

2023-11-29

Re: Item 10.1.3
HALIFAX

RCMP Halifax Regional Detachment

*A discussion specific to future capital and infrastructure
information*



Presentation Purpose

To provide the HRM Board of Police Commissioners background information about Halifax Regional Detachment and major/ minor capital supporting its operations.



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Presentation Outline

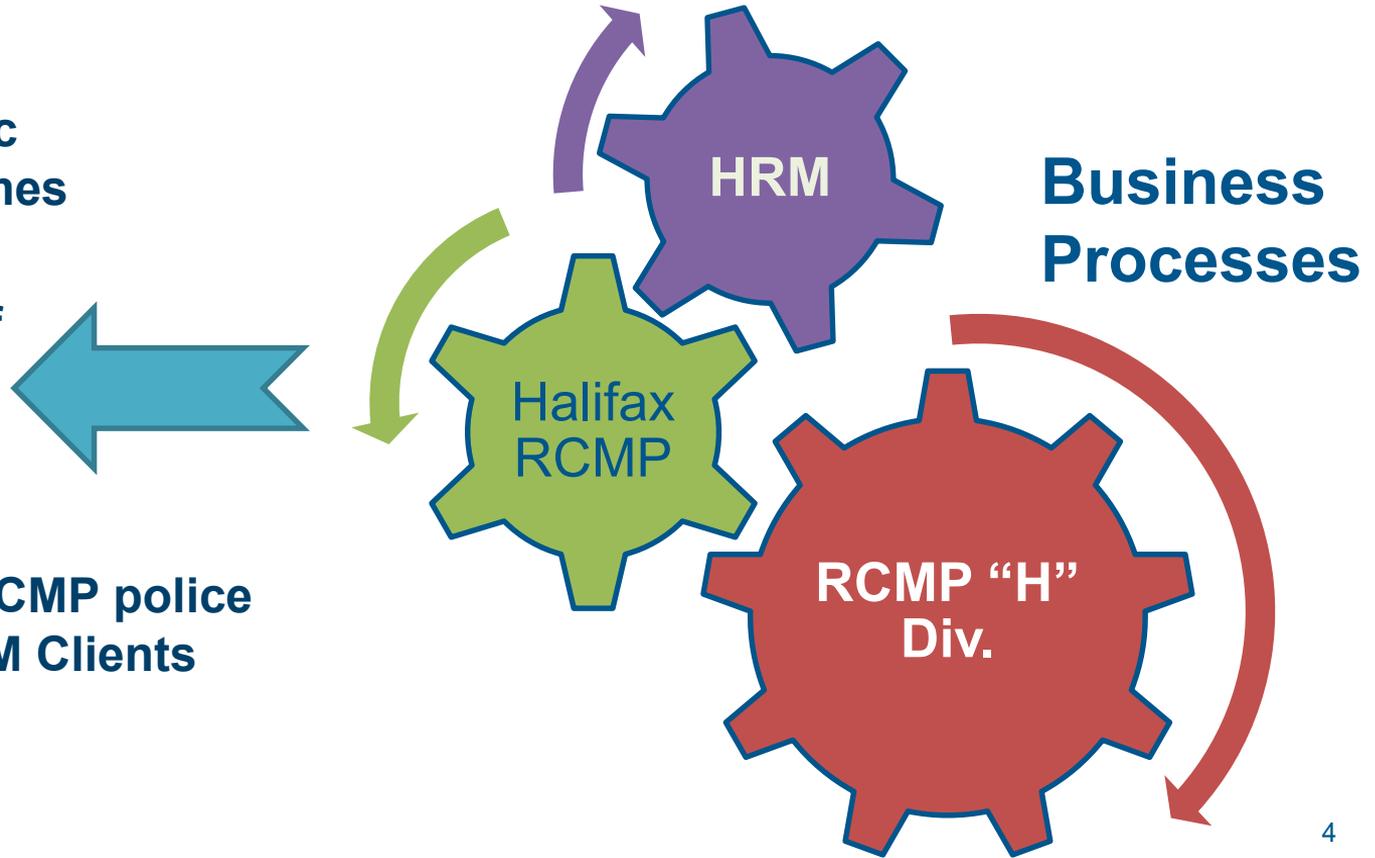
- PPSA & RCMP internal management
- Trends
 - Population and Staffing
 - Policing Budget
 - RCMP 2024/25 resource request
- RCMP Capital Infrastructure



Prov. Police Service Agreement (2012)

- Between Provinces and Federal Government
 - RCMP as the Provincial or Territorial police force
 - 3 x Territorial Police Service Agreements (NU, NT, YT)
 - 8 x Provincial Police Service Agreements (all but QC & ON)
- Police agreements speak to:
 - RCMP *Contract Policing* service delivery in Provinces /Territories
 - General in structure but somewhat tailored to each area:
 - Explores areas for costing and resources sharing between partners

- **Positive Public Safety Outcomes**
- **Economies of scale and partnerships**
- **Responsive RCMP police service to HRM Clients**



NS RCMP Management

“H” Division – Nova Scotia

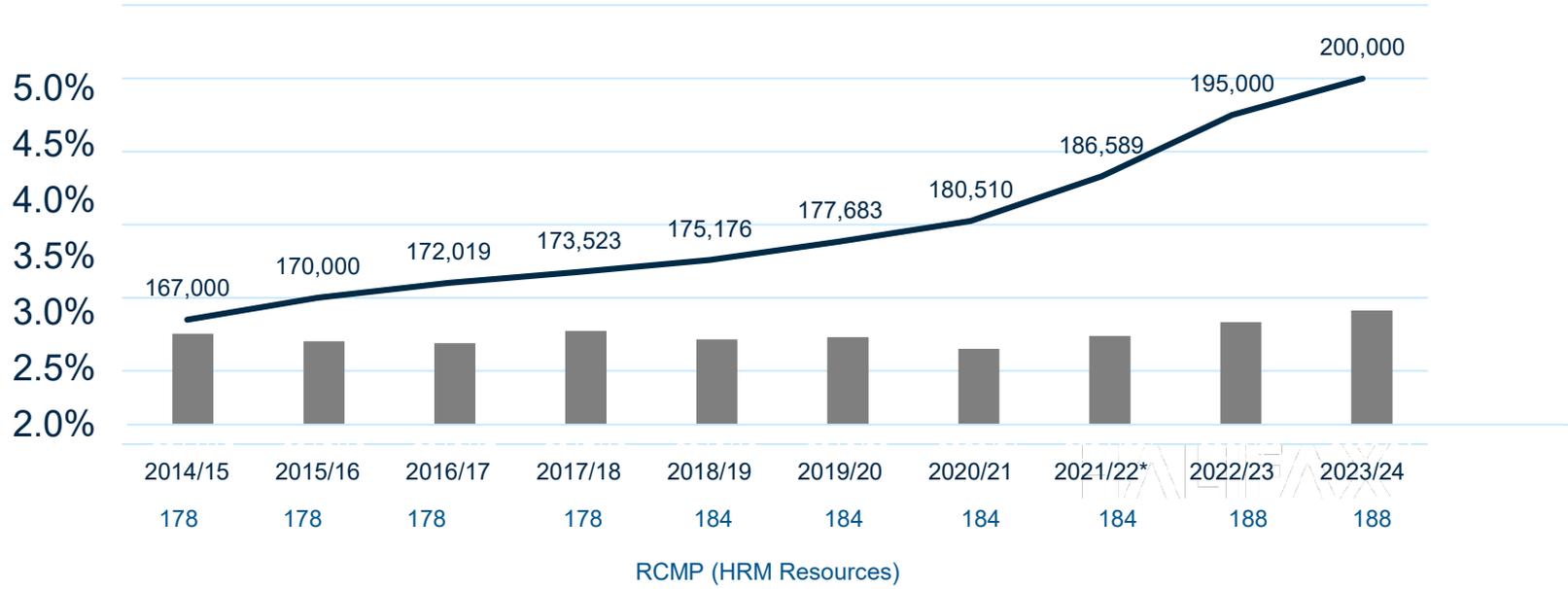
- Internal Management:
 - Commanding Officer Assistant Commr. Dennis Daley
 - Contract Policing / Federal Policing
 - Regional Corporate Management and Real Property

NS RCMP have multiple internal stewardship processes

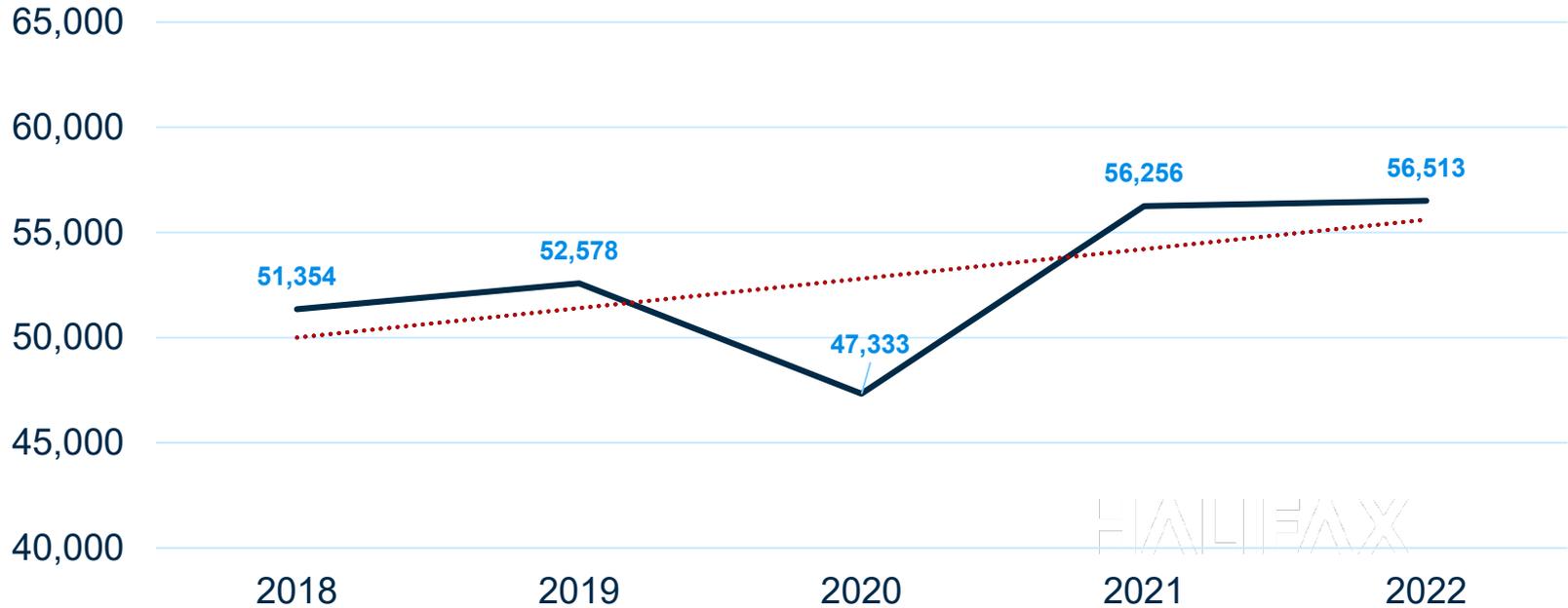
- Senior Division Committees include:
 - Division Executive Committee (DEC), Division Finance Committee, Staffing Priorities, etc...
- Individual Business Lines such as:
 - Planning, Finance, Fleet, IT, Real Property, HR-Staffing

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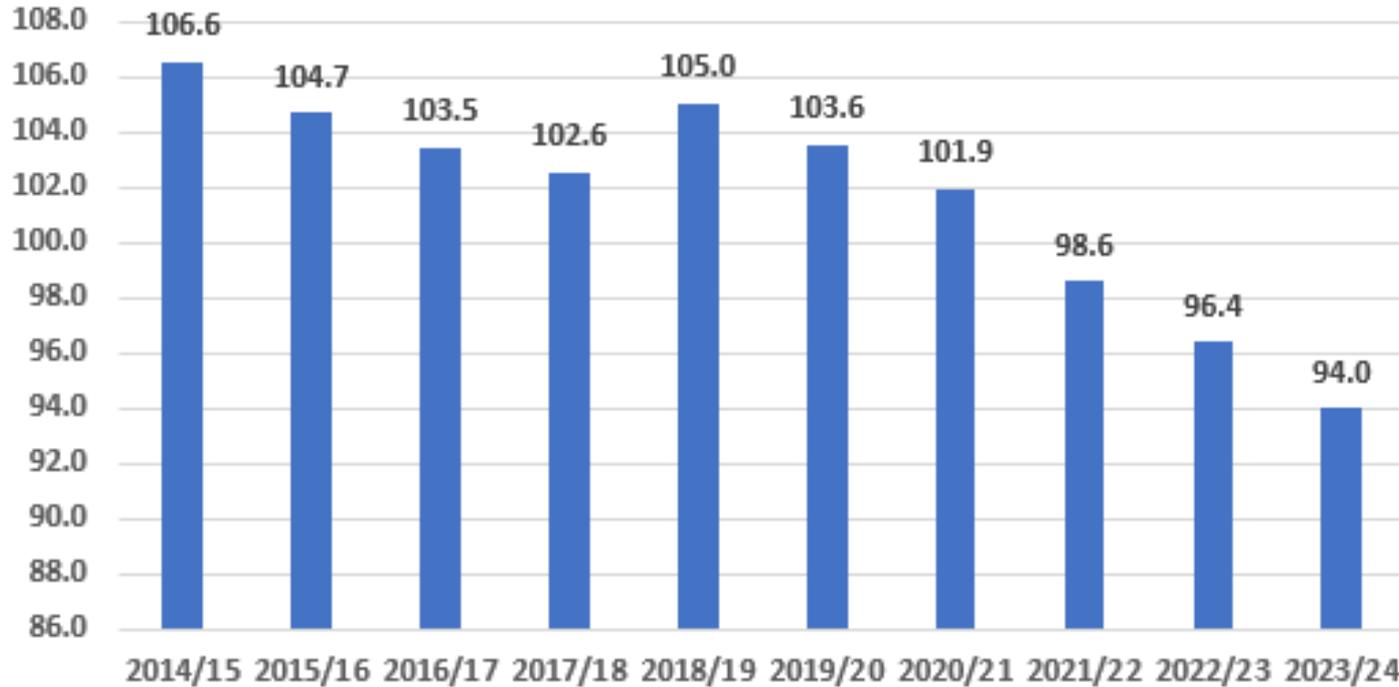
RCMP Halifax Det. – Overarching Metrics



Halifax Detachment Calls for Service January 1st, 2018 to December 31st, 2022



HRM RCMP Police Officers per 100k Population



RCMP Resources Request – 2024/25

- RCMP Police Officer FTEs
 - 2022/23 FY +4 RM FTEs – 3 Resources identified & 1 Cadet
 - 2024/25 FY +7 RM FTEs – Incremental resources requested
- Engagement with NS Justice
 - Public Service Employees – Multi-Year-Final Plan



RCMP “Per Member” costing information

- Per Regular Member costing is inclusive of a “all in one concept”
 - Salary, overtime, training, medical, uniform & equipment etc.
 - Public Service Employee support – via DOJ MYFP
 - Fleet - Housing & office space – Technology
- HRM
 - IES (HRM dispatch), Versadex Record Management System
 - Space: Criminal Investigative Division, Gottingen Street, Northbrook, North Preston
 - Prisoner Holding Cells – Gottingen Street

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Halifax Det. RCMP – Offices / Sites

- Main Operational Offices
 - Cole Harbour
 - Sackville
 - Tantallon
 - Musquodoboit Harbour
 - Middle Musquodoboit (new)
 - Sheet Harbour
- Admin. HQ
 - 1975 Gottingen Halifax
- Satellites
 - North Preston



Opening of new office in Middle Musquodoboit – Fall 2023

Housing

- 6 RCMP houses
 - Sheet Harbour (5)
 - Moser River (1)



Halifax Detachment Fleet

- Police Cars (93)
- ATV (8)
- Boats (1)



Technological Enhancements

- Body Worn Cameras
- Dig. Evidence Mgt. (DEMS)
- Blue Force Tracking / WINTAK
- In-Office Digital Signage
- Mobile Command Post



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National Initiatives

- Operational capability enhancements
- Leverages national funding
- Initiatives include:
 - Air Services Support
 - Gen II Tactical Armoured Vehicle (TAV)
 - Modernizing intervention equipment
 - Sidearm replacement pgm
 - Conducted Energy Device (TASERTM 7)
- RCMP Training Facility “Depot”
 - including Instructor cadre



RCMP Capital Planning

- Internal “H” Div. process - always underway
- Existing building infrastructure renewal & renovations
 - New Lower Sackville exhibit storage facility
- Fleet replacements & additions
- Technology refreshment and new rollouts
- Satellite Offices (via HRM)
 - North Preston (in place)
 - Possible new opportunities given growth?

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Questions ?

