

INFRASTRUCTURE STIMULUS FUND Project Application

PROPONENT	Halifax Regional Municipality
PROJECT CATEGORY*	Local Road Infrastructure
CLASS OF ASSET*	Local Government Asset
PROJECT NAME	Burnside Business Park Expansion
PROJECT DESCRIPTION	Phase 12-3 Burnside is a continued expansion of the Burnside Business Park to meet current demand for industrial/commercial lands for development. Phase 12-3 will be an approximately 46 acre project and will include the construction of approx. 2800 lin.ft. of new streets with curbs sidewalks and bike lane along with storm water ponds, sewer, water, power, and natural gas infrastructure. Phase 12-3 will also include the grading of over 40 acres of new industrial lot inventory.
PROJECT BENEFITS	The immediate direct project benefit is the construction work created for constructing this Phase. However, the greater ongoing benefit is the development of the newly created industrial lots with new buildings and businesses. Burnside has steady demand for land and new development each year so this is a real and immediate benefit. HRM since the year 2000 has on average been selling 50 acres of business parks land per year. We have a minimum 10% building to lot coverage ratio and in real terms, final developments probably average more in the 20 to 30% range, which adds to substantial continued benefits after initial infrastructure construction. Development of this area is in support of the Atlantic Gateway-Halifax Logistics Park and HRM's Economic Development Strategy.

Location: HRM	Municipality: HRM	Province / Territory: NS
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REHABILITATION: No	NEW CONSTRUCTION: Yes	EXPANSION: No
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STATE OF READINESS	YES	NO	N/A	Explanation / Expected Date
a) Are plans and specifications prepared?	x			
b) Is the project tender-ready?	x			Projects will be tendered once funding is approved
c) Have all necessary municipal permits and approvals been secured?		x		Construction related permits will be obtained by the contractor.
d) Have necessary provincial permits and approvals been secured?		x		Approval for the extension of wastewater will be granted before the tender is issued.
e) Have all necessary federal permits and approvals been secured?			x	
f) Have all necessary environmental approvals been secured?			x	

ENVIRONMENTAL CONSIDERATIONS	YES	NO	N/A	Explanation / Expected Date
Is the project a building		x		

IF THE PROJECT IS A BUILDING:				
a) Is the project located within 250 meters of a federal, provincial or municipal environmentally sensitive area?				
b) Does the project involve the likely release of a polluting substance into a water body such as a wetland, stream, river or lake?				
IF THE PROJECT IS NOT A BUILDING:				
c) Is the project located within 250 meters of a federal environmentally sensitive land?		x		
d) Does the project involve works or activities in water or within 30 meters of a water body such as wetland, stream, river or lake?		x		
e) If yes to (a) or (c), does it comply with the land use and/or resource management plan for the area?			x	

ABORIGINAL CONSULTATION	YES	NO	N/A	Explanation / Expected Date
a) Are there Aboriginal groups or communities in the project area?		x		
b) If yes to (a), could the project have adverse effects on those Aboriginal groups?			x	
c) Have Aboriginal groups been consulted about the project?			x	

FUNDING	
a) Total Eligible Project Costs*:	5,500,000
b) Proposed Federal ISF Funding:	1,833,333
c) Total funding from other sources:	\$
Municipal	1,833,333
Provincial / Territorial	1,833,333
Other	

CASH FLOW PROFILE OF FEDERAL FUNDING	
2009-2010	\$ -
2010-2011	\$ 1,833,333
TOTAL	\$ 1,833,333

CASH FLOW PROFILE OF PROVINCIAL FUNDING	
2009-2010	\$ -
2010-2011	\$ 1,833,333
TOTAL	\$ 1,833,333

Is all non-federal funding in place (secured) at this time? (Yes or No)	Yes
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If no, which sources are not in place and what plans do you have to secure the funding?	
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CONSTRUCTION DATES	Start of Construction Work	Completion of Construction Work
	Apr-10	Oct-10

Has construction already started?	YES	NO	x
If Yes, please provide details:			

ATTESTATIONS

1. I warrant that, to the best of my knowledge, Total Eligible Costs reported in the Funding section of this application are Eligible Costs under the Infrastructure Stimulus Fund as defined in the Infrastructure Stimulus Fund Guidelines document.*
2. I warrant that, to the best of my knowledge, all information contained in this application is true and accurate.
3. I warrant that this project would not be otherwise constructed by March 31, 2011 without the federal funding requested.
4. I understand that:
 - (a) federal funding for this project has not been approved;
 - (b) all costs incurred before provincial and federal approval and after March 31, 2011 are ineligible;
 - (c) the project is subject to the signing of a funding agreement in accordance with the terms and conditions that will be approved by Government of Canada Treasury Board.

SIGNATURE:	I, Phillip Townsend, Director, Infrastructure & Asset Management, am clearly authorized to bind the proponent and attest all information above is true and complete.		
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CONTACT INFORMATION

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* Please refer to the Infrastructure Stimulus Fund Guidelines for assistance (insert URL)