

INFRASTRUCTURE STIMULUS FUND Project Application

PROPONENT	Halifax Regional Municipality
PROJECT CATEGORY*	Local Road Infrastructure
CLASS OF ASSET*	Local Government Asset
PROJECT NAME	Paving New Streets
PROJECT DESCRIPTION	Paving of HRM owned gravel subdivision streets. The scope of work includes ditching, grading, gravelling and installing new pavement. See New Paving Detail for project list.
PROJECT BENEFITS	Paving of gravel streets will decrease long term maintenance costs, enhance the level of service and improve public safety. The paving of gravel streets creates an asset with a useful life of 20 years.

Location: HRM	Municipality: HRM	Province / Territory: NS
REHABILITATION: Yes	NEW CONSTRUCTION: Yes	EXPANSION: No

STATE OF READINESS	YES	NO	N/A	Explanation / Expected Date
a) Are plans and specifications prepared?	x			
b) Is the project tender-ready?	x			Project can be tendered once funding is approved.
c) Have all necessary municipal permits and approvals been secured?		x		Construction related permits will be obtained by the contractor.
d) Have necessary provincial permits and approvals been secured?			x	
e) Have all necessary federal permits and approvals been secured?			x	
f) Have all necessary environmental approvals been secured?			x	

ENVIRONMENTAL CONSIDERATIONS	YES	NO	N/A	Explanation / Expected Date
Is the project a building		x		
IF THE PROJECT IS A BUILDING:				
a) Is the project located within 250 meters of a federal, provincial or municipal environmentally sensitive area?				
b) Does the project involve the likely release of a polluting substance into a water body such as a wetland, stream, river or lake?				
IF THE PROJECT IS NOT A BUILDING:				
c) Is the project located within 250 meters of a federal environmentally sensitive land?		x		None of the paving projects are within 250m of environmentally sensitive land.
d) Does the project involve works or activities in water or within 30 meters of a water body such as wetland, stream, river or lake?		x		None of the paving projects are within 30m of a water body.
e) If yes to (a) or (c), does it comply with the land use and/or resource management plan for the area?			x	

ABORIGINAL CONSULTATION	YES	NO	N/A	Explanation / Expected Date
a) Are there Aboriginal groups or communities in the project area?		x		
b) If yes to (a), could the project have adverse effects on those Aboriginal groups?			x	
c) Have Aboriginal groups been consulted about the project?			x	

FUNDING	
a) Total Eligible Project Costs*:	1,500,000
b) Proposed Federal ISF Funding:	250,000
c) Total funding from other sources:	\$
Municipal	250,000
Provincial / Territorial	250,000
Other	750,000

CASH FLOW PROFILE OF FEDERAL FUNDING	
2009-2010	\$ -
2010-2011	\$ 250,000
TOTAL	\$ 250,000

CASH FLOW PROFILE OF PROVINCIAL FUNDING	
2009-2010	\$ -
2010-2011	\$ 250,000
TOTAL	\$ 250,000

Is all non-federal funding in place (secured) at this time? (Yes or No)	Yes
---	-----

If no, which sources are not in place and what plans do you have to secure the funding?	Other funds are Local Improvement Charges (LIC's) which are charged to area residents and collected over 10 years. The funds are secured as HRM has lien's on the property.
---	---

CONSTRUCTION DATES	Start of Construction Work	Completion of Construction Work
	Apr-10	Nov-10

Has construction already started?	YES	NO	x
If Yes, please provide details:			

ATTESTATIONS

1. I warrant that, to the best of my knowledge, Total Eligible Costs reported in the Funding section of this application are Eligible Costs under the Infrastructure Stimulus Fund as defined in the Infrastructure Stimulus Fund Guidelines document.*
2. I warrant that, to the best of my knowledge, all information contained in this application is true and accurate.
3. I warrant that this project would not be otherwise constructed by March 31, 2011 without the federal funding requested.
4. I understand that:
 - (a) federal funding for this project has not been approved;
 - (b) all costs incurred before provincial and federal approval and after March 31, 2011 are ineligible;
 - (c) the project is subject to the signing of a funding agreement in accordance with the terms and conditions that will be approved by Government of Canada Treasury Board.

SIGNATURE:	I, Phillip Townsend, Director, Infrastructure & Asset Management, am clearly authorized to bind the proponent and attest all information above is true and complete.
------------	--

CONTACT INFORMATION

NAME:	Phillip Townsend	TELEPHONE:	902-490-7166
POSITION:	Director, Infrastructure & Asset Mgt	EMAIL:	townsep@halifax.ca
ORGANIZATION:	Halifax Regional Municipality	FAX:	902-490-5474

* Please refer to the Infrastructure Stimulus Fund Guidelines for assistance (insert URL)

Paving of Gravel Subdivision Roads

District		Env. sensitive area	30 M from water	Near Aboriginal land
19	Rothwell St.	\$250,000	No	No
19	Sandbar Dr.	\$80,000	No	No
19	Tremblay Dr.	\$120,000	No	No
3	Stoney Creek Dr.	\$170,000	No	No
3	Beth Court	\$50,000	No	No
3	Chamberlain Dr	\$250,000	No	No
3	Lenora Lane	\$50,000	No	No
3	Bainbridge Crt	\$65,000	No	No
19	Chani Dr.	\$210,000	No	No
19	Lylewood Dr.	\$95,000	No	No
19	Birch Hill Crt.	\$130,000	No	No
4	Smith Ave to End	\$30,000	No	No
	Total	\$1,500,000		
	Less: LIC's	(\$750,000)		
	Available for cost sharing	\$750,000		

Local Improvement Charges (LIC's) are charged to area residents and collected over 10 years. The funds are secured as HRM has lien's on the property.