

<b>Halifax Water - DRAFT Staff List</b>	<b>Est. Cost (\$000)</b>
<b>Water Infrastructure Projects</b>	
Pockwock Regional Transmission Main Renewal Phase 1	8,000
Integrated Water Main Program	25,000
Pockwock Regional Transmission Main Renewal Phase 2	14,000
Dartmouth North Regional Transmission Main Twinning	10,000
Bayers Road Transmission Main Renewal	2,500
Spruce Hill Line Transmission Main Renewal	6,000
Lucasville Corridor Water Transmission Main	10,000
JD Kline Water Supply Plant Process Upgrade	5,000
Lake Major Dam Replacement	2,000
<b>Subtotal - Water Infrastructure Projects</b>	<b>82,500</b>
<b>Wastewater Infrastructure Projects</b>	
Northwest Arm Trunk Sewer Trenchless Rehabilitation	15,000
Eastern Passage WWTF Expansion & Upgrade	32,000
Beechville-Lakeside-Timberlea Wastewater Sewage Diversion	14,000
Integrated Sewer Main Renewal Program	25,000
Wanda Lane/Tobin Dr Culvert & Clearwater Sewer	2,000
Wildewood Boulevard Sanitary Trunk Sewer Construction	8,000
Freshwater Brook Combined Trunk Sewer Separation	8,000
Bedford Sackville Trunk Sewer Upgrade	3,500
Wet Weather Abatement - Wastewater Overflow Holding Tanks	30,000
Wet Weather Abatement - New Storm Sewers	50,000
Wastewater System Flow Monitoring Automation	15,000
Wastewater Pumping Station Rehabilitation Program	10,000
Mill Cove WWTF Rehabilitation & Expansion	18,000
Small System WWTF Renewals	10,000
Beechville/Lakeside/Timberlea WWTF Odour Control	700
Sullivan's Pond Outlet Pipe Renewal	5,000
Ellenville Run Storm Drainage Structural Renewal	5,000
Eastern Passage Sewage Collection System Upgrades	8,000
Dartmouth Cove Sewershed: Pipe/Structure-Renewal/Upgrade	135,000
Eastern Passage Sewershed: Pipe/Structure-Renewl/Upgrade	110,000
North Preston Sewershed: Pipe/Structure-Renewl/Upgrade	20,000
Halifax WWTF Sewershed: Pipe/Structure-Renewl/Upgrade	220,000
Musquodoboit Harbour Sewer/Water/Sidewalk	5,000
<b>Subtotal - Wastewater Infrastructure Projects</b>	<b>749,200</b>
<b>Total Water and Wastewater</b>	<b>831,700</b>

<b>Community Initiatives Requesting HRM Support</b>	<b>Est. Cost (\$000)</b>
Mi'kmaq Intrepretative Centre	30,000
Farmers Market	10,000
Pier 21 National Immigration Centre	5,000
Naval History Intrepretive Centre	15,000
Africville Interpretative Centre	6,000

Regional Museum/Archives	6,000
Discovery Center	1,000
Stadium - Sports/CFL	65,000
Performing Arts	74,000
Metro Center Replacement	150,000
Convention Centre	150,000
Competitive Sport Facilities	
International Canoe/Kayak Training Centre	1,300
Citadel High Auditorium	2,300
Airport runway extension	18,000
Increase airfield capacity	16,000
Development of airside subdivision lots	8,000
Indoor Soccer Facility	11,500
Commons & Fielding Bldg. Upgrades - Bloomfield Site	4,600
<b>Subtotal Community Initiatives Requesting HRM Support</b>	<b>573,700</b>

	<b>Est. Cost (\$000)</b>
<b>Service Extension Projects</b>	
Fall River Village and Fall River Road Water Extension	6,000
Monarch/Rivendale Estates Water Extension	5,500
Bedford Highway Servicing Project - Millview to Fern Drive	1,800
PineHill Subdvision Servicing	Unknown
Herring Cove Water and Wastewater	Unknown
Central Services and sidewalk in Musquodoboit Harbour	Unknown
Highway #7 Water and Wastewater (Beyond Sunset Acres)	Unknown
Hubbards Water and Wastewater	30,000
Peggy's Cove Water and Wastewater	5,000
Porter's Lake Water and Wastewater	Unknown
Purcell's Cove Road Wastewater	Unknown
Tantallon Wate and Wastewater	Unknown
Sheet Harbour Water	Unknown
<b>Subtotal Service Extension Projects</b>	<b>48,300</b>