

HRM Base (Recapitalization) Projects			
Project #	Project Name	Est. Cost (\$000)	Included in 5-yr Plan
Facilities			
CBX01101	Three Harbour Fire Station	1,000	Y
CBM01074	Storeroom Equipment Upgrades	55	Y
CBX01046	Halifax City Hall Stone Restoration	6,000	Y
CBX01140	Metropark Upgrades	117	Y
CBX01151	All Buildings Program (Bundle)	2,910	Y
CBX01152	Major Facilities-Upgrades (Bundle)	10,215	Y
CBX01153	Facilities Upgrades-General(Bundle)	1,325	Y *
CBX01156	Various Recreation Facilities Upgrades(Bundle)	4,726	Y
CBX01157	Alderney Gate Recapitalization(Bundle)	1,728	Y
CBX01158	Arena Upgrades (Bundle)	3,040	Y
CBX01159	Core Fire Services Stations Upgrades(Bundle)	1,547	Y
CBX01160	Emergency Generator Replacement	1,100	Y
CBX01162	Environmental Remediation/Bldg Demolition	1,000	Y *
CBX01163	Underground Tanks (Bundle)	500	Y
CBX01165	Regional Library-Facility Upgrades (Bundle)	2,212	Y
CBX01166	Management Agreement Comm Ctrs-Upgrades	2,550	Y *
CBX01167	Rural Fire Services Stations Upgrades(Bundle)	1,415	Y
CBX01168	HRM Heritage Buildings Upgrades(Bundle)	1,412	Y
CBX01169	HRM Admin Buildings-Upgrades(Bundle)	2,350	Y
CBX01170	HRM Depot Upgrades (Bundle)	1,690	Y
CBM00711	Fuel Depot Upgrades	1,600	Y
CBX01224	3790 Mackintosh - Building Demolition	300	Y *
CBX01051	Community Centres Upgrades	1,950	
CBX01100	Herring Cove Fire Station	2,246	
CBG00700	Peninsula Gym	1,700	
	Heritage Building Recapitalization	5,000	
Subtotal - Facilities		59,688	
Community & Property Development			
CB300773	Bloomfield Detailed Planning and Design	75	Y
CDG01135	HRM Public Art & Civic Collections	750	Y
CDG01137	Community Event Upgrades	920	Y
CWI00967	Land Acquisition Otter Lake	300	Y
Subtotal - Community & Property Development		2,045	
Metro Transit			
CBT00437	Bus Shelters-Replacement	525	Y
CBX01155	200 Ilsley Avenue -Safety Upgrades	680	Y
CBX01171	Ferry Terminal Pontoon Protection(Bundle)	700	Y
CBX01164	Transit Facilities Upgrades(Bundle)	2,089	Y
CIU00875	Scheduling Software Upgrades	853	Y
CMU01203	VT&C Equipment Replacement	555	Y
CMX01110	Farebox Technology	1,900	Y
CVD00430	Access-A-Bus Replacement	2,230	Y
CVD00435	Conventional Transit Bus Replacement	24,500	Y
CVD00436	Biennial Ferry Refit	2,860	Y

CVD00431	Midlife Buse Rebuild	2,620	Y
CVD00433	Service Vehicle Replacement	240	Y
Subtotal - Metro Transit		39,752	
Project #	Project Name	Est. Cost (\$000)	Included in 5-yr Plan
Parks and Playgrounds			
CPX01201	Street Tree Replacement Program	860	Y
CPX01200	Sports Field Upgrades (Bundle)	700	Y
CPX01199	Sports Court Upgrades (Bundle)	1,515	Y
CPX01193	Public Gardens Upgrades	475	Y
CPX01192	Playground Upgrades&Replacements(Bundle)	2,277	Y
CPX01190	Parks Upgrades (Bundle)	2,583	Y
CPX01189	Outdoor/Spray Pools & Fountains(Bundle)	350	Y
CPX01184	Lawn Bowling Facilities (Bundle)	160	Y
CPX01183	Horticultural Renovations	250	Y
CPX01181	Cemetery Upgrades (Bulk)	250	Y
CPX01180	Ball Field Upgrades (Bundle)	778	Y
CPX01178	Track and Field Upgrades (Bundle)	780	Y
CPX01025	Point Pleasant Park Upgrades	1,700	Y
CPX01191	Pathways-Park, HRM Wide (Bundle)	635	Y
CDG00983	Regional Trails: Maintenance	500	Y
Subtotal - Parks and Playgrounds		13,813	
Roads & Streets			
CRU01077	Bridge Repairs - Various Locations	9,300	Y
CZU01082	Resurfacing	62,560	Y
CYU01081	Paving Renewal Program	24,210	Y
CRU01079	Other Related Roadworks (D&C)	4,864	Y
CRU01078	Main Artery Patching-Variou Locations	7,700	Y
CRU00584	Other Related Road Works	975	Y
CYU01076	Curb Renewals	5,000	Y
	Increase to Base Maintenance Work	80,000	
Subtotal - Roads & Streets		194,609	
Sidewalks, Curbs & Gutters			
CKU01084	Sidewalk Renewals	13,896	Y
Subtotal - Sidewalks, Curbs & Gutters		13,896	
Solid Waste			
CWI00966	Half Closure of Cell 4 - Otter Lake	5,575	Y
CWU01062	Structural Assessment WSF Otter Lake	2,750	Y
CWU01065	Burner Installation Hwy101 Landfill	30	Y
CWU01066	Cell 6 Construction - Otter Lake	16,016	Y
CWU01069	Half Closure of Cell 5 -Otter Lake	10,007	Y
CWU01092	Dredging of Siltation Pond 08/09	120	Y
CWU01216	Add'l Green Carts for New Residents	2,640	Y
CWU01217	MRF Capital Facility/Equip Upgrades	294	Y
CWU01219	Erosion,Cap/Leachate Imprv-101 Landfill	1,950	Y
Subtotal - Solid Waste		39,382	
Project #	Project Name	Est. Cost (\$000)	Included in 5-yr Plan
Traffic Improvements			

CTU00886	LED Traffic Signal Conversion Project	1,250	Y
CTU00884	Functional Transportation Plans	500	Y
CTU00422	Traffic Signal Compliance Program	500	Y
CTU00419	Traffic Signal Rehabilitation	2,650	Y
CTU00337	Controller Cabinet Replacement	1,250	Y
CTU01086	Intersection Improvement Program	6,500	Y
CTR00904	Destination Signage Program	550	Y
CTR00530	Traffic Signal Control System Integration	500	Y
CTR00423	Traffic Calming	100	Y
CRU00792	Street Lighting	800	Y
CTR00906	Pedestrian Safety & Access Program (Misc. Upgrades)	200	Y
CTR00908	Transportation Demand Management	1,600	Y
Subtotal - Traffic Improvements		16,400	
Total Base Projects		379,585	