

HRM Capability Projects

Score	Project	Est. Cost (\$000)	Included in 5-yr Plan
316	Bisset Road Demolition of Rehab Centre	2,000	
307	Downtown Shuttle	2,916	Y
297	Cogswell Interchange	25,000	
287	Harbour Link	15,000	Y
277	Satellite Garage Facility	20,000	Y
273	Peninsula Transit Corridor	3,714	Y
272	Commons Concert Venue Infrastructure	1,750	
267	MetroLink	10,200	Y
267	Access-A-Bus Vehicle Expansion	440	Y
267	Conventional Transit Bus Expansion	21,500	Y
267	Rural Community Transit	11,000	Y
265	Transit Security	775	Y
262	New/Expanded Transit stations	6,205	Y
260	Expansion of Compost Facility	500	
260	Expansion of Front End Processor	3,000	
254	4-Pad Arena	35,000	
253	New Conventional Ferry	12,000	
253	Bikeway Master Plan Implementation	6,000	Y
253	Energy Efficiency Projects	2,000	Y
252	2011 Canada Games HRM Venue Upgrades	3,000	Y

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Metro Transit			
307	Downtown Shuttle	2,916	Y
287	Harbour Link	15,000	Y *
277	Satellite Garage Facility	20,000	Y *
273	Peninsula Transit Corridor	3,714	Y
267	MetroLink	10,200	Y
267	Access-A-Bus Vehicle Expansion	440	Y
267	Conventional Transit Bus Expansion	21,500	Y
267	Rural Community Transit	11,000	Y
265	Transit Security	775	Y
262	New/Expanded Transit stations	6,205	Y
253	New Conventional Ferry	12,000	Y
245	Bus Stop Accessibility	500	Y
190	Bus Shelters-Replacement/Expansion	420	Y
Roads & Streets			
169	New Paving Subdivision Streets Outside Core	10,000	Y
169	New Paving of HRM Owned Subdivision Streets	8,770	Y
Sidewalks			
212	New Sidewalks	24,000	Y
Traffic Improvements			
297	Cogswell Interchange	25,000	
253	Bikeway Master Plan Implementation	6,000	Y
247	Roadway Oversizing-Bedford West	4,000	Y
213	Lacewood 4 Lane/Fairview Interchange	4,550	Y

213	Mount Hope Ave Extension/Caldwell Rd Connector	7,920	
202	Traffic Signal Installation	2,640	Y
193	Herring Cove Road Widening	1,800	
193	Pedestrian Countdown Signals	100	
193	Main Street Widening	4,000	
193	Bayers Road Widening	6,800	
186	Washmill Court Underpass	5,800	Y
186	Sackville Drive (Melham to Fenerty)	2,500	
171	Dynamic Messaging Signs	750	
Solid Waste			
260	Expansion of Compost Facility	500	
260	Expansion of Front End Processor	3,000	
221	House Hold Hazardous Waste Drop Off Depot	200	
Facilities			
316	Bisset Road Demolition of Rehab Centre	2,000	
254	4-Pad Arena	35,000	
253	Energy Efficiency Projects	2,000	Y
252	2011 Canada Games HRM Venue Upgrades	3,000	Y
246	Skating Oval for 2011 Games	3,600	
242	EMO Comfort Centres	2,000	
235	East Dartmouth Area Fire Station	4,000	Y
235	Lake Echo Area New Fire Station	2,500	
235	Bedford West Area New Fire Station	5,000	Y
235	Airport Area Fire Station	2,500	
235	Hubley Area Fire Station	2,500	Y
235	Wellington Area Fire Station	2,500	
Score			
Project		Est. Cost (\$000)	Included in 5-yr Plan
235	Harrietsfield Area Fire Station	2,000	
235	Seabright Area Fire Station	1,000	
234	Halifax Forum Upgrades-fitness ctr & gym		
231	Capital Projects Planning Studies		
227	Halifax Forum Upgrades-leisure pool & amenities		
226	Mainland Common Turf - support facility & parking lot		
226	Porters Lake School-gym, community space, artificial turf		
224	Salt Management	1,000	
224	Long Term Arena Strategy - 4 additional surfaces		
220	Strategic Community Facility Planning	6,000	Y
219	Prospect Community Centre	7,900	Y
214	Dartmouth Sportsplex Fieldhouse		
213	Accessibility - HRM Facilities	950	Y
213	Central Library	60,000	
212	Centennial Pool	3,000	Y
210	Arena Decommissioning & Adaptive Reuse-Ph 1		
210	Arena Decommissioning & Adaptive Reuse-Ph 2		
210	Rural Hall Consolidations Planning Study		
210	Rural Hall Consolidations New Facilities		
203	Outdoor Skating Facility - 2011 Oval Legacy		
196	Emergency Operations Centre Upgrades		
194	Fire Training Facility	10,198	
191	Highfield Fire Station Addition		
186	Penninsula Gym	1,700	
186	Shearwater Multiplex		

186	Springfield Lake/Weir Facilities Planning Study		
186	Indoor Twin Turf Facility		
179	Neighbourhood/Comm. Ctr New Development		
179	Neighbourhood/Comm. Ctr Expansions		
174	North Preston Community Centre Expansion	500	Y
160	Woodlawn Library Expansion	1,100	
160	Middle Musquodoboit Library	2,100	
160	Bedford Library Expansion	8,000	
160	Keshen Goodman Expansion	1,600	
159	Animal Service Centre	1,848	
153	Bedford Waterfront Multi Use Community Facility	5,000	
146	Bedford Waterfront Outdoor Facilities Development	5,000	
140	Fall River Library		
Community & Property Development			
219	Streetscaping/Underground and Utilities	27,600	Y
219	Sheet Harbour Streetscape	500	
--	Halifax/Dartmouth Waterfront Improvements	2,230	

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Score	Project	Est. Cost (\$000)	Included in 5-yr Plan
Parks & Playgrounds			
272	Commons Concert Venue Infrastructure	1,750	
252	Dartmouth Artificial Turf - support facility/amenities		
247	Artificial Turf Conversions		
231	Regional Park Washroom Facilities	945	Y
227	Regional Trails/Active Transportation	3,024	Y
226	Bedford Lions Outdoor Pool Refurbishment		
221	Metropolitan Field/Beazley Field Track Replacement	780	Y
214	Mainland Common Development	200	Y
213	Park Improvements - capital district	2,250	
207	New Artificial Fields	3,000	Y
207	Point Pleasant Park - Restoration and Reforestation	2,350	Y
203	Regional Trails Development	1,685	Y
193	Athletic Field/Park Equipment	540	Y
193	New Street Trees Program	1,150	Y
192	Land Acquisition Wilderness Corridors & Regional Parks	2,500	Y
187	Commons Tennis Court	600	
186	New Ball Field Development	1,500	Y
186	New Playground Development	650	Y
186	New Sport Field Development	450	Y
186	New Park Development	2,128	Y
186	New Sports Court Development	557	Y
186	Skateboard/Bike Parks	1,170	Y
186	Lake Banook - Upgrades	1,000	Y
163	Capt Spry Skate Park		

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