

## District 14 Discretionary & District Capital Fund Expenditures Summary - 2009/10

Under the Municipal Government Act, Council is permitted to approve funds which are dispersed by the District Councillor according to a Council Approved Policy. Regional Councillors are allocated \$3,000 in Discretionary Funds and \$65,000 in Capital Funds each fiscal year. Discretionary funds are made to not-for-profit groups and cannot be made to individuals. The District Capital Funds provides partial or full funding to HRM capital projects or community non-profit groups. These funds are for physical amenities including, but not limited to, playgrounds, parks and community beautification. These funds can also be used to support significant projects outside of the district that benefit the overall development of the municipality as a whole.

The District 14 Discretionary Funds were dispersed to the following groups:

Centre for Entrepreneurship Education & Development	\$100.00
Canadian Breast Cancer Foundation Atlantic	\$ 50.00
Chebucto Links	\$400.00
Atlantic Film Festival	\$100.00
Zuppa Theatre Company	\$100.00
Bicycles Plus Cycling Club	\$ 75.00
Metro Non-Profit Housing Association	\$100.00
Elizabeth Fry Society Mainland NS	\$ 75.00
36 <sup>th</sup> Halifax Scout Troop	\$100.00
Atlantic Canada Chapter Sierra Club	\$ 75.00
Halifax Sexual Health Centre	\$ 75.00
NS Provincial Lacrosse Team	\$100.00
Cole Harbour Minor Baseball Bantam AAA Boys	\$ 75.00
Eyelevel Gallery	\$ 50.00
CKDU 88.1 FM Radio	\$ 25.00
Special Olympics Halifax	\$200.00
Parker Street Food & Furniture Bank	\$100.00
Neptune Theatre School Vsit, Cassidy Group	\$100.00
NS U16 Provincial Ringette Team	\$100.00
Westmount Elementary School PTA	\$100.00
Saint Mary's University Conflict Resolution Society	\$100.00
Community Action on Homelessness	\$100.00
The Halifax Hawks PeeWee AAA Team	\$100.00
Breakfast Program, St. John's United Church	\$250.00
Woo Yongs Tae Kwon Do Association	\$ 50.00
Dal School of Planning, Conference	\$ 75.00
NS Racquetball Association	\$100.00
Camp Courage	\$ 50.00
MacKenzie Tae Kwon-Do	\$ 75.00

The District 14 Capital Funds were dispersed to the following projects:

Halifax Rowing Club - purchase of storage cabinet	\$ 1617.54
Holy Cross Cemetery - fencing	\$ 5000.00
Friends of McNab's Island - trail upgrades	\$ 2000.00
Heritage Trust of Nova Scotia - relocation of Charles Morris Building	\$ 5000.00
Ardmore Park Restoration Committee - tarps and locks	\$ 500.00
Miller Lake Scout Cabin	\$ 2000.00
Oxford School Playground - purchase of new equipment	\$17,999.99

The majority of District Capital Funds for District 14 are not spent since major park and recreation upgrades are still in the planning stages.