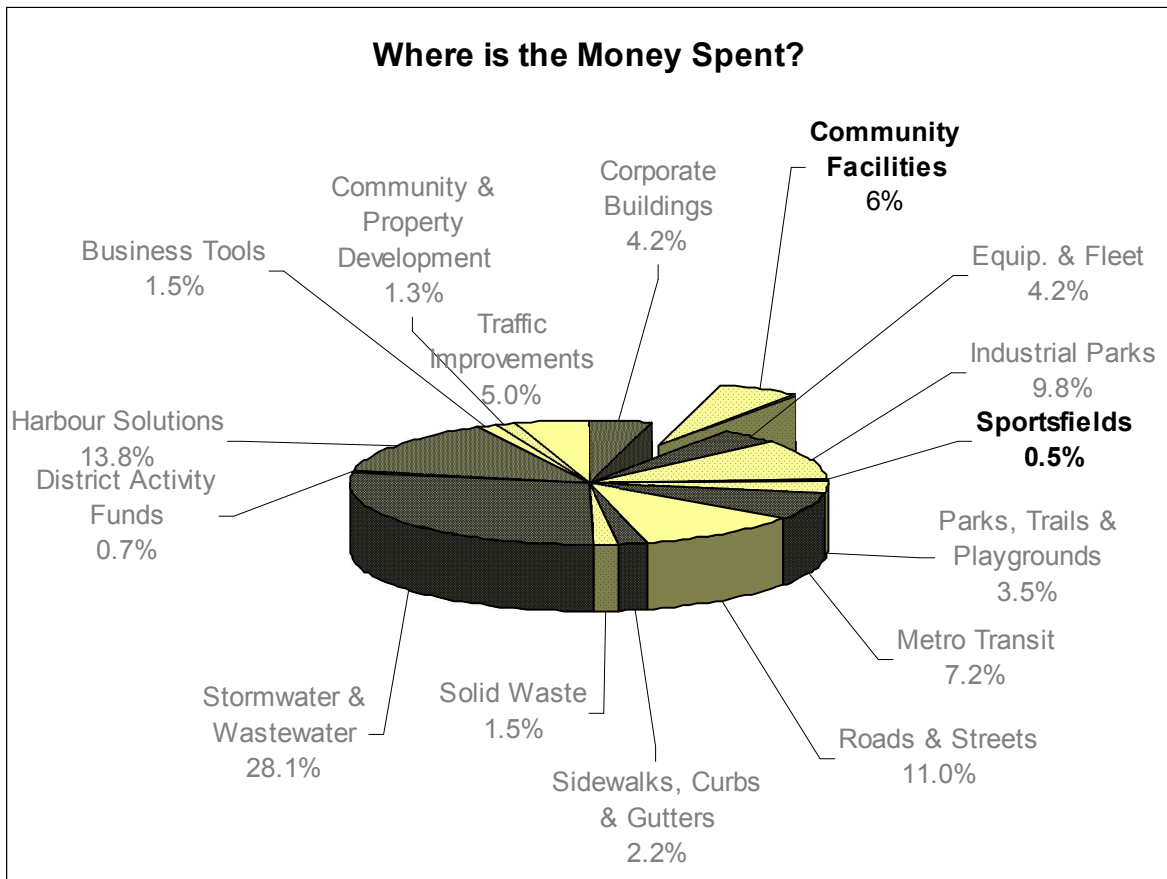


HOW MUCH MONEY IS SPENT ON COMMUNITY FACILITIES?

The 2007-2008 capital budget states that HRM's total expenses are \$214 million (total gross capital budget). Of that amount, 6% (or \$12.07 million) is spent on Community Facilities. This money is being used for new facilities (\$8.56 million), library services (\$1.045 million) and for repair and upgrades to existing facilities and multi-district facilities throughout HRM (\$2.465 million).

As the pie chart dictates below, Community Facilities is just a piece of the puzzle - the budget is distributed to many HRM projects and services.



Source: HRM 2007-08 Approved Capital Budget Plan, page 1

Notes: Above chart figures are based on the gross capital budget, which includes funding from reserves, cost sharing, external sources, debt funding, etc.