

January 26, 2007 ¹	March 6, 2007 ²	Adjustment Detail	March 7, 2007 ³	Adjustment Detail
\$1,347,890,000	\$1,359,740,000		\$1,163,032,000	
\$776,662,000	\$788,512,000	- Adjusted security upward by \$50M; - Eliminated broadcast revenue contingency of \$38M to offset revenue adjustment;	\$692,412,000	- \$96.1M proposed reduction to the operating budget - \$22.1M proposed reduction in Government VIK;
\$571,228,000	\$571,228,000		\$440,328,000	- \$130.9M proposed reduction in capital budget including adjustments to the Stadium, Multiplex, and community venues.
(\$211,978,420)	(\$165,000,000)	- Eliminated broadcast revenue of \$38M; - Reduced ticket revenues by \$8M;	(\$165,000,000)	
N/A	\$240,000,000	- Included inflation estimate based on preliminary cash flows	\$187,608,000	- Adjusted inflation to reflect budget reduction
\$1,347,890,000	\$1,359,740,000		\$1,163,032,000	
\$1,347,890,000	\$1,599,740,000		\$1,350,640,000	
\$1,135,912,000	\$1,434,740,000		\$1,185,640,000	

figures were approved by the 2014 Board of Directors on January 26 for release to the funding partners for review and assessment. The details of this budget were attached to the March 8 budget summary.

figures were based on a March 6 memo received from 2014 which provided some minor adjustments to the Board approved budget and proposed an inflation estimate. These figures were March 8 Council report and were attached to the report as the Financial Overview slide.

were presented to the 2014 Executive Committee at a March 7 meeting marked "draft and subject to further validation", but not approved by the Executive Committee or Board of Directors. Report referenced the \$250,000,000 reduction in the budget proposed by 2014 at the meeting which generated these figures.