

SCHEDULE "B"

HALIFAX REGIONAL WATER COMMISSION

RAW

SCHEDULE OF RATES FOR PUBLIC FIRE PROTECTION SERVICE

(Rates effective for fire protection service supplied on and after May 1, 2006, April 1, 2007, April 1, 2008 and April 1, 2009)

The **Halifax Regional Municipality** shall pay annually, on or before October 1 of 2006 to the Halifax Regional Water Commission for public fire protection service an amount of \$8,391,887.

The **Halifax Regional Municipality** shall pay annually, on or before October 1 of 2007, 2008 and 2009, to the Halifax Regional Water Commission for public fire protection service in accordance with the following formula:

- (1) The greater of the amount of:

2007	2008	2009
\$8,885,101	\$9,216,715	\$9,502,450

or

The sum of item 2 plus item 3.

- (2) 29.0% of preceding year expenses for:

Water Distribution;
Pumping PRV Stations and Reservoirs;
Depreciation;
Dividend/Grant in lieu of taxes;
Debt Servicing less Financial Revenue;

- (3) 10.0% of preceding year expenses for:

Water Supply;
Engineering Supervision and Inspection;
Customer Service
Administration and General.