2023-11-15

HALIFAX

RCMP Halifax Regional Detachment

2024/2025 Human Resource Request

Presentation Purpose

 To outline and provide rationale supporting Halifax Detachment's request for incremental funding for new 7 Police Officer resources in FY 2024/25.



Presentation Outline

- Request Overview
- Current Situation
- Resource Requests
 - Assistant Detachment Commander (Supt.)
 - 2 x Intimate Partner Violence Investigators (Cst.)
 - 4 x General Duty Investigators (Cst.)
- Supporting Police Metrics



RCMP Resources Request - Overview

- RCMP Police Officer FTEs
 - 2022/23 FY +4 RM FTEs Resources identified and in relocation
 - 2024/25 FY +7 RM FTEs Incremental resources requested
- This presentation is supplemental to the updated resource business case submitted Nov. 2023



Recent notable events in policing

- Increased frequency in natural disasters
 - Large scale interagency responses
 - Tantallon wildfires (May 2023)
 - Severe storms/flooding (July & Aug. 2023)
 - Not predictable but expected to reoccur semi-frequently
- PwC Report
- HRM planned homelessness response





2024/2025 Resources Requested

- HRM incremental funding requested for RCMP Police Officer resources requested for 2024/25 FY:
 - 1 x Assistant Detachment Commander (Supt.)
 - 2 x Intimate Partner Violence Investigators (Cst.)
 - 4 x General Duty Investigators (Cst.)
 - Σ + 7 Police Officer FTEs
- Total cost based on number of RCMP Police Officers
 - FTEs determined by community needs/wants
 - Per officer costing rank neutral "Inclusive"





Police Officer Resources - History

HRM Funded RCMP Police Officer FTEs

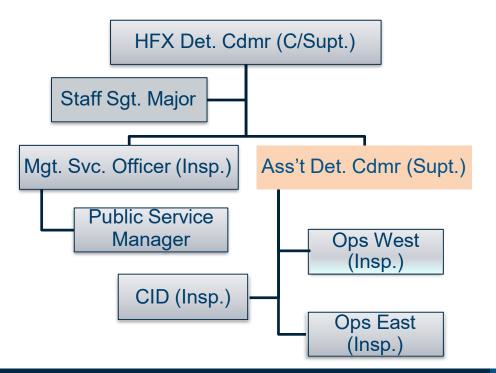


Assistant Detachment Commander

- 1 x Superintendent
- Equivalent to a "Deputy Chief" role
- As Det. 2 i/c supports OIC's (C/Supt.) strategic level engagement with HRP/HRM/BoPC/H Div./DOJ etc.
- Primary focus oversight of RCMP operations
- Key command position in HRM integrated policing & with HRM Public Safety Office
- Eliminate existing rank "gap"
- Will support sustaining Integrated policing model in long term



Assistant Detachment Commander





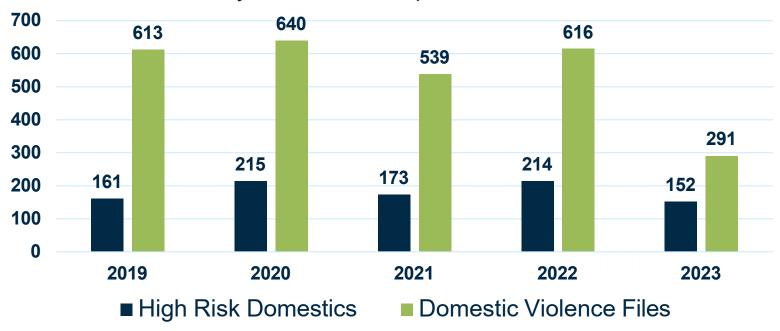
Intimate Partner Violence Investigators

- 2 x Constable
- No <u>dedicated</u> capacity now
- Estimated 600-1000 DV files annually (100+ high risk)
- Investigations specialized & complex
 - Requires experienced-trained investigators
 - Plain clothes on day shift
 - De facto creates specialized "unit"
 - Work w/ Domestic Violence & Vic. Services
- SME resources a best practice
- Initial capacity requested deployed to best advantage



Domestic Violence Statistics

January 1st, 2019 to September 29th, 2023

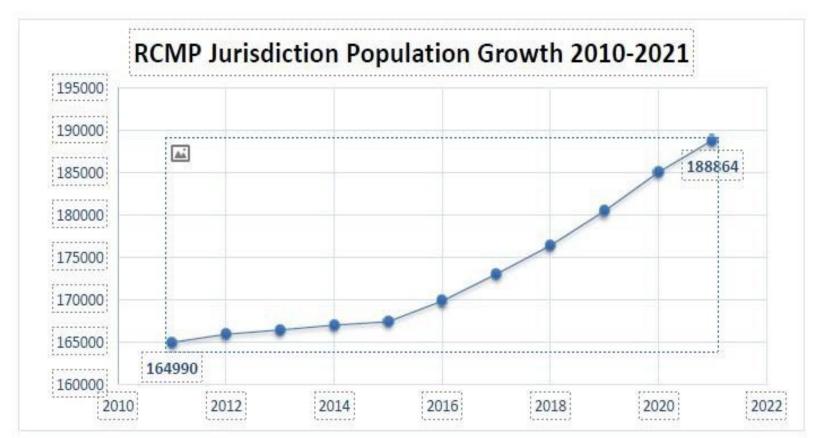




General Duty Investigators

- 4 x General Duty Constables
- Supplement uniformed resources
- Investment to maintain adequate & effective service
- Recognition of demands on service:
 - Increases in population
 - Impact of MH calls on police services
 - Underhoused crisis HRM Homeless Strategy
 - Climate change induced & other large operational pressures









Total RCMP Incident Counts

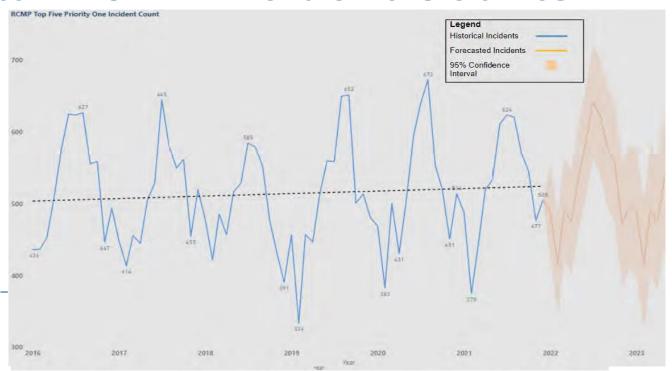


Chart 3.22 PwC Report – Overview of Policing Environment in HRM, Pg.25



Top 5 RCMP Priority 1 Incidents

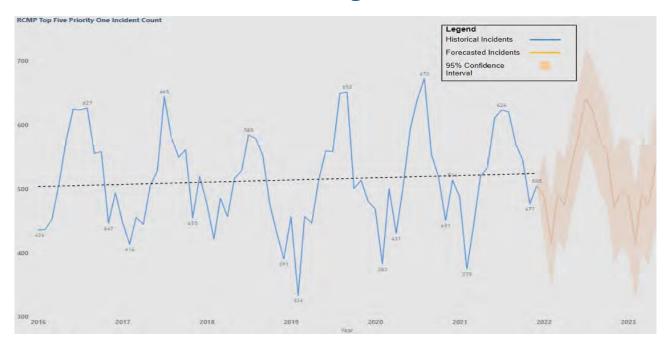


Chart 3.23 PwC Report – Overview of Policing Environment in HRM, Pg.25



PwC Report

- RCMP is fully committed to supporting HRMs address of PwC report:
 - RCMP support local NS and national levels
 - HRM's integrated policing model with HRP
 - Strengthened police governance
 - Expanded multi-stakeholder public safety ecosystem
 - New & realigned service delivery parameters

High Level Detachment Metrics

- Largest RCMP Det. east of the Rockies
 - Total 200 Police Officers + 33.5 civilian staff FTEs
 - 188 Police Officers funded by HRM
 - +12 Police Officers funded through Prov. Of NS
 - Deployed from 7 offices across HRM
 - Patrolling 95% of HRM (~5202 km²)
 - Serving 43% of pop. (~188 k citizens)
 - Responded to 56,513 Calls for Service (2022)



Resource request rationale

- The request for additional Police Officer FTEs based on:
 - PwC report implications
 - Recognition of a better way to investigate Intimate Partner Violence cases and support victims
 - Current & immediate future forecasted operational environment demands:
 - Population growth
 - HRM Homeless strategy
 - Climate change event response demands



Summary

- Incremental funding for 7 additional RCMP Police Officer FTEs requested for FY 2024/25
 - Investment in HRM's RCMP service
- Improved RCMP service delivery:
 - Support for PwC recommendations
 - Establish resources to better investigate highest risk Intimate Partner Violence cases
 - Provide much needed uniformed resources to begin to address increased demands for service



Questions?





