

MLSER Events Program Budget Template

Organization Name:

Event Name:

Notes:

In-Kind value equals the estimated value of goods or services provided in lieu of money

Revenue	\$ Value	In-Kind Value
<i>(Categories listed, for those not identified add under other)</i>		
Halifax Regional Municipality		
Provincial Government		
Federal Government		
Sponsorship		
Donations		
Fundraising		
Tickets/ Gate		
Other:		
Other:		
Sub-Total	\$ -	\$ -
Total Revenue	\$ -	

Expenses	\$ Value	In-Kind Value
<i>(Categories listed, for those not identified add under other)</i>		
Programming		
Activity Expenses		
Venue(s)		
Equipment		
Production (Sound, lights, etc)		
Municipal Fees		
Technical		
Marketing		
Advertising		
Administrative		
Volunteers		
Accessibility		
Insurance		

Staff (F/T, P/T, contracts)		
Honourariums		
Other:		
Other:		
Sub-Total	\$ -	\$ -
Total Expenses	\$ -	

Event Surplus/ Deficit	\$ -	
-------------------------------	------	--