

P.O. Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

> Item No. 17.1 Halifax Regional Council July 19, 2016

TO: Mayor Savage and Members of Halifax Regional Council

Original Signed by

SUBMITTED BY:

John Traves, Q.C. Acting Chief Administrative Officer

Original Signed by

Jane Fraser, Acting Deputy Chief Administrative Officer

**DATE:** July 13, 2016

SUBJECT: Award – Unit Price Tender No. 16-219, Asphalt Overlays Phase 2

**Various Locations** 

# **ORIGIN**

The Approved 2016/17 Capital Budget.

#### LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFP's and tenders respectively.

#### RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 16-219, Asphalt Overlays Phase 2 – Various Locations, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$1,587,348 (net HST included) with funding from Project Account Nos. CR000005 – Street Recapitalization and CKU01084 – Sidewalk Renewal, as outlined in the Financial Implications section of this report.

# **BACKGROUND**

The Approved 2016/17 Capital Budget includes funds for the Asphalt Overlay and Sidewalk Renewal of Various Locations within the HRM.

### **DISCUSSION**

Tender # 16-219 was publicly advertised on the Province of Nova Scotia's Procurement website on June 2, 2016 and closed on June 16, 2016. Bids were received from following companies:

Name of Company	Bid Price (net HST included)
Dexter Construction Company Limited Ocean Contractors Limited Cumberland Paving & Contracting Limited Basin Contracting Limited Atlantic Road Construction & Paving Limited	\$1,587,348* \$1,710,620 \$1,752,005 \$1,897,054 \$2,176,783

#### \*recommended bidder

The scope of work for this tender generally consists of the milling of existing asphalt, installation of new asphalt and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take 12 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

### FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$1,522,110 plus net HST of \$65,238, for a net total of \$1,587,348, funding is available in the Approved 2016/17 Capital Budget from Project Account Nos. CR000005 – Street Recapitalization and CKU01084 – Sidewalk Renewal. The budget availability has been confirmed by Finance.

Budget Summary:	<u>Project Account No. CR000005 – Street Recapitalization</u>			
	Cumulative Unspent Budget Less: Tender No. 16-219 Balance	\$ 18,534,227 <b>\$ 1,577,348</b> * \$ 16,956,879		
	Project Account No. CKU01084 – Sidewalk Renewal			
	Cumulative Unspent Budget	\$ 2,505,679		
	Less: Tender No. 16-219	\$ <u>10,000 *</u>		
	Balance	\$ 2,495,679		

<sup>\*</sup>The projects included in this tender were estimated in the Approved 2016/17 Capital Budget at \$1,900,000 and \$10,000 respectively.

The balance of funds will be used to implement the remaining 2016/17 Street Recapitalization and Sidewalk Renewal projects approved by Council.

#### **RISK CONSIDERATION**

There are no significant risks associated with the recommendation in this report. The risks considered rate low. To reach this conclusion, consideration was given to financial, legal and compliance, and service delivery risks.

## **ENVIRONMENTAL IMPLICATIONS**

Implications not identified.

### **ALTERNATIVES**

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

# **ATTACHMENT**

Attachment A - Tender No. 16-219 - Street List

A copy of this report can be obtained online at http://www.halifax.ca/council/agendasc/cagenda.php then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Procurement Review:

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HALIFAX REGIONAL MUNICIPALE ASPHALT OVERLAYS – PHASE 2 (2016)

PROPOSED STREET HALIFAX REGIONAL MUNICIPALITY **TENDER NO. 16-219** 

PAGE 1 **JUNE 2016** 

<b>District</b>	Road Name	<u>From</u>	<u>To</u>
2	Simmonds Road	End	North Preston Road
3	Cow Bay Road	Civic No. 625 Cow Bay Road (The Buffalo Club)	West Intersection of Cow Bay Road and Dyke Road
3	Dyke Road	West Intersection of Dyke Road and Cow Bay Road	Frederick Drive
4	Astral Drive	Caldwell Road	Selig Street
4	Colby Drive	Hampton Green	Deerbrooke Drive
4	Colby Drive	Cumberland Drive	Briarlynn Crescent (South Leg)
4	Fiddlers Green	Flagstone Drive	Nova Terrace
4	Flagstone Drive	Colby Drive	Flagstone Drive (Loops to Itself)
4	Hampton Green	Hannebury Drive	Colby Drive
6	Commodore Drive	Burnside Drive	Spectacle Lake Drive
6	Finlay Drive	Commodore Drive	Wright Avenue
6	Leaman Drive	Cul-de-Sac at John MacNeil Elementary School Park	Crystal Drive
16	Bedford Highway	Sullivans Hill	Fourth Street

LIST