

SPECIAL EVENTS ADVISORY COMMITTEE NOVEMBER 21, 2018



The Greatest Show on Earth – In Your Own Backyard!

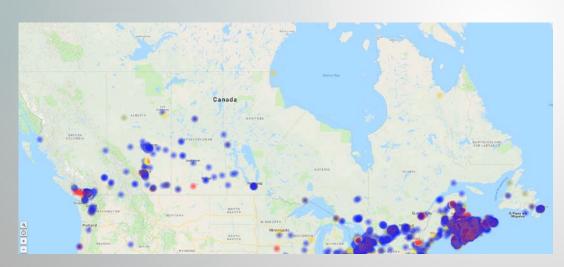
- The Royal Nova Scotia International Tattoo is a week-long event held every year in Halifax since 1979
- Family show
- We present the best of the Maritimes with bagpipes, highland dancers, and military traditions along with featuring innovative acrobatic acts, modern music, contemporary dancing, and cutting-edge videos
- We strive to create a unique show each year that highlights the very best of this city, this
 province, this country, and the world
- The Tattoo Festival brings acts into the community with short performances around the city

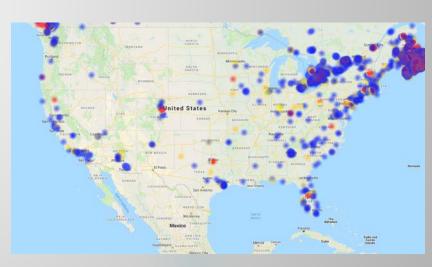
The Tattoo & Halifax

- The Tattoo starts at home: we are supported and powered by individuals and groups who
 live, work and play in our community
- From our 150-voice choir, to the over 800 volunteers who make up our cast, production team and backstage workers, the Tattoo is a local production of which all Nova Scotians and Atlantic Canadians can be proud and take ownership
- Approximately 95% of our \$2.9M budget spend stays in the community through expenses such as meals, accommodation, rentals, wages, advertising, marketing, etc.

The Tattoo & Halifax

- 50,000-strong audience is 55% Atlantic Canadians
- 45% travel from outside the Maritimes, particularly from Quebec, Ontario and Eastern United
 States
- Survey: 71% of visitors came to NS primarily to see the Tattoo
- Average of 3.9 nights spent in Halifax
- Huge economic spinoff
- 2017 Tattoo/documentary was broadcast/OnDemand on Eastlink for combined reach of 340,000
- 2017 Tattoo aired on multiple PBS stations through winter/spring for potential reach of 20 million







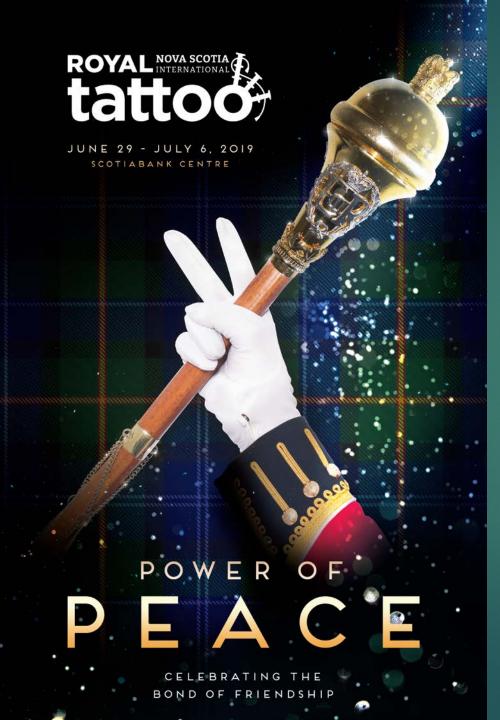
2017/2018 Highlights

- **2017**:
- Record Box Office
- ► First year under new leadership
- Welcome message from Prime Minister Trudeau
- Increased donations, advertising and sponsorship revenue
- **2018**:
- ▶ 40th Anniversary
- Performing groups from each continent
- ▶ First student matinee
- ► First visit from sitting Governor General

2017/2018 Programming Highlights

- ▶ Show changed from 3 hours to 2.5 hours
 - ► Earlier start times proved better for audiences and cruise traffic
- Shorter acts
- ► Enhanced lighting and floor projection
- More new acts than ever before, reduced repetition
- Increased participation from local acts
 - Heather Rankin, Titans Gymnasts, local Highland dancers, Malaria Drummers, Youth Pipes & Drums
 - 2019 will also feature Irish Dancers,
 Suzuki School and Tattoo Children's Chorus





2019: Power of Peace

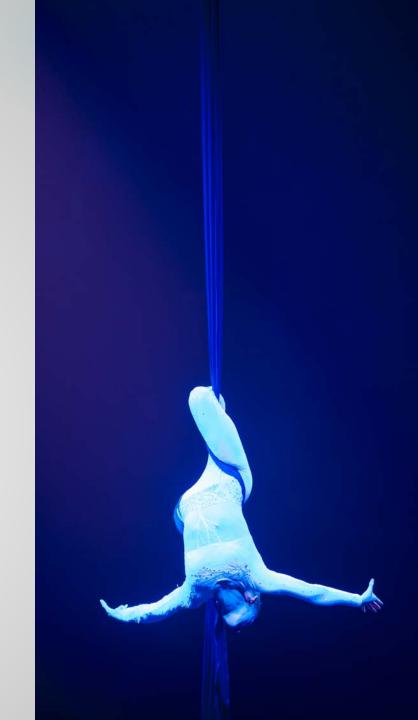


Looking Ahead - 2019

- 2019 Show: June 29 July 6
- Festival dates to be determined
- Street team appearances around city, giveaways
- Student engagement
- Canada Day great feedback from Commons event, happy to support that again
 - Skyhawks
- Parade a possibility if we can secure funding show schedule allows it this year

Looking Ahead -Longterm

- New strategic plan guiding us for next five years
- Based on four pillars:
 - Audience Development Strategies
 - Programming
 - Human Resources
 - Financial Stability



Audience Development



- Goal: To have a strong, diverse and committed Tattoo audience
 - Explore new ways of collecting ticketbuyer data and encouraging repeat attendance
 - Hotel/Dinner/family packages, student discounts
 - Hold focus group with existing and target audiences to refine marketing strategies
 - Consult with Indigenous, African Nova Scotian, Acadian and other distinct cultural communities to identify programming partnership opportunities and participation and awareness.
 - New strategies to leverage corporate employee relationships
 - Emphasize new show elements in marketing to encourage repeat attendance
 - Develop awareness of Tattoo as a signature national, world-class event
 - Align with local and national festivals and organizations to build capacity and recognition
 - Military tourism

Programming

- Goal: Continue to be recognized as a world leader in the production and presentation of Tattoo and ancillary programs and experiences
 - Develop annual artistic vision statement and plan in consultation with CAF and partners
 - Cultivate artistic and production relationships locally, nationally and internationally
 - Investigate innovative technology for use in show
 - Deliver programming that maintains high levels of satisfaction among the Tattoo's core audience while consistently introducing fresh twists on core elements
 - Deliver program of ancillary activities that support our aims, complement the main show, and extend our reach and visibility on a yearround basis
 - Introduce program elements that appeal to youth and diverse cultural communities



Human Resources

- Goal: To have a strong team of board, staff and volunteers working effectively together to fulfil the mission and vision of the Tattoo Society
 - Ensure the board has the resources, skills commitment and diversity to govern an internationally successful Tattoo
 - Ensure the Tattoo has an appropriate staff complement with the skills, structures, resources and supports needed to fulfil their positions
 - Create a climate and conditions that ensure the Tattoo is able to maintain volunteer numbers and commitment



Financial Stability

- Goal: To generate and effectively manage sufficient, stable and diverse financial resources to meet the Tattoo's operational goals and provide long-term financial stability
 - Increase earned revenue
 - Diversify and increase funding from private sources
 - Fundraising event
 - Increase funding from public sources
 - Establish a working capital fund
 - Ensure the Tattoo has the necessary financial management tools and processes to responsibly steward the organization's finances



Summary

► The Tattoo is looking forward to becoming a stronger event with deeper community ties and increased national exposure within the next five years.



