

AGENDA

- Introduction/Purpose
- Collective Opportunity for Dartmouth
 Waterfront
 - Alderney Landing
 - Halifax Port Authority
 - Downtown Dartmouth
- Alignment
- Timing
- Request





- •All partners have a collective desire to move ahead in step with HRM
- •Each partner brings a piece to the table and funding resources
- •We can plan strategically and leverage opportunities if we move swiftly in planning for the collective rather than singularly and miss opportunities.
- •We can build a better -connected pedestrian oriented Dartmouth Waterfront



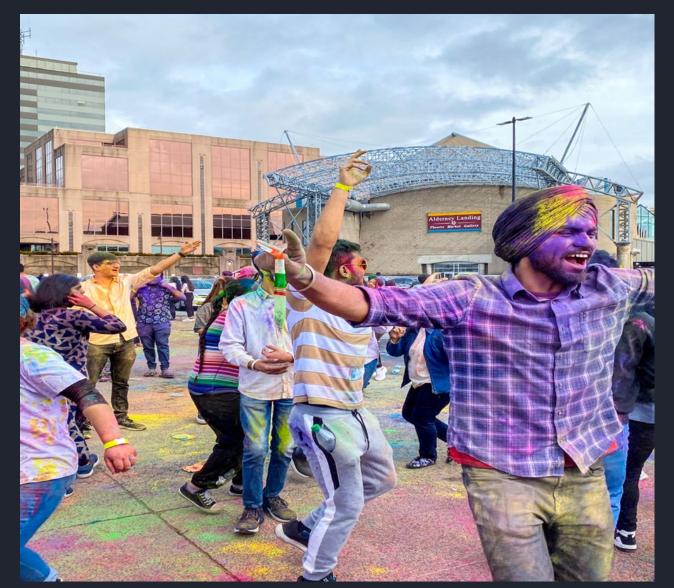


DARTMOUTH WATERFRONT OPEN SPACE PLAN











ALDERNEY LANDING STRATEGIC PLAN

"As the cultural and community hub for Dartmouth, Alderney Landing is playing a pivotal role in the revitalization of downtown Dartmouth. At the same time there is a sense that it could be so much more than what it is today."

"Stakeholders input clearly identified the need to upgrade and modernize the facility and to enhance the waterfront experience".



FACILITY COMMITTEE

- Alderney Landing's vision is in step with the HRM Center Plan and Cultural Plan.
 Particularly regarding placemaking and inclusivity.
- Indigenous and African Nova Scotian's are a focus of our design and programs.
- The Alderney Association, a mirrored independent Board to Alderney Landing Facility, has approximately \$4M to contribute to the Alderney expansion.
- Alderney and our Partners can leverage funds from various organizations – ACOA/Feds, Community Building Grants, Green Building Funds, Philanthropist, etc.

Wendy Vrooman & Gord Gamble, Chair Daniel Salvatore, CN Twila Grosse, **Facility Committee** Treasurer, Board AL Captain Allan Gray, Sandra McKenzie, Daniel Board, & Sara Deputy Mayor, Sam Chair Board of Colburne, Port of Austin Directors Halifax Tim Rissesco, ED Kristin O'Toole, Sean Layden, Past Director of Planning, Chair AL & H.L Downtown **Build Nova Scotia Spencer- Citizens** Dartmouth **Bruce Chisholm and** Eric Lucic, Director Maggie MacDonald, Executive Director, Heather MacNeil, Strategic Projects/Planning & **Regional Recreation** Facility Partnerships, Development. HRM **Services HRM** HRM Parks & Rec



ALDERNEY LANDING ECONOMIC AND SOCIAL IMPACT REPORT

In a typical year Alderney Landing has expenditures of \$46.1 million as a result of its administrative operations, theatre sales, community market, vendor sales.



Visitor event expenditures include money spend at the event and spending in the local area while at the event.

Spinoff Impact 28,231,174



Total Impact \$74 million

The Board of Directors commissioned Dr. Mike Foster, Canmac Economics and Fred Morley, Rising Tide Economics to complete the report.





ATLANTIC CRUISE OVERVIEW

- •Port of Halifax marquee cruise port for Atlantic Canada cruise and catalyst for growth
- •Demand for cruising to Atlantic Canada and the Port of Halifax remains strong, with current capacity limits for September/October reached in 2024
- •Halifax Port Authority recognizes the importance of meaningful community consultation ahead of any cruise infrastructure projects
- •Proper planning, consultation, and open communication are critical to success

POTENTIAL ECONOMIC BENEFIT

- •Demand and need for additional cruise infrastructure is now, which may be temporarily (3-4 seasons) addressed by tendering.
- •Only suitable locations for additional cruise infrastructure are in Dartmouth
- •In 2023, we expect almost 200 calls and 350,000 passengers at our Halifax facilities
- •New facilities in Dartmouth, when operational, could see up to 50% of this volume representing a direct & indirect economic impact of \$80 million (2019)





DOWNTOWN DARTMOUTH REVITALIZED

- Downtown Dartmouth is growing:
 - New residential, Kings Wharf, and central downtown
 - Celebrated restaurants
 - Independent Retail, craft beer, and cidery
 - Alderney Landing is a thriving cultural hub
- •Arevitalized waterfront and cruise ship berths could, if planned collectively:
- Support downtown businesses
- Tourism in eastern HRM
- Provide a catalyst for additional amenities and attractions on the Dartmouth waterfront







KING'S WHARF

 Needs to ensure emergency access to new tower

Dartmouth Cove is a Future
 Development Opportunity.



Access Trail:

Key to waterfront egress, and planning for King's Wharf, Alderney Landing and Cruise

Alderney Expansion:

In planning stages, shovels in ground 2024/25

King's Wharf:

Required for future residential development.

Halifax Port Cruise:

In planning stages, completed by 2024/25

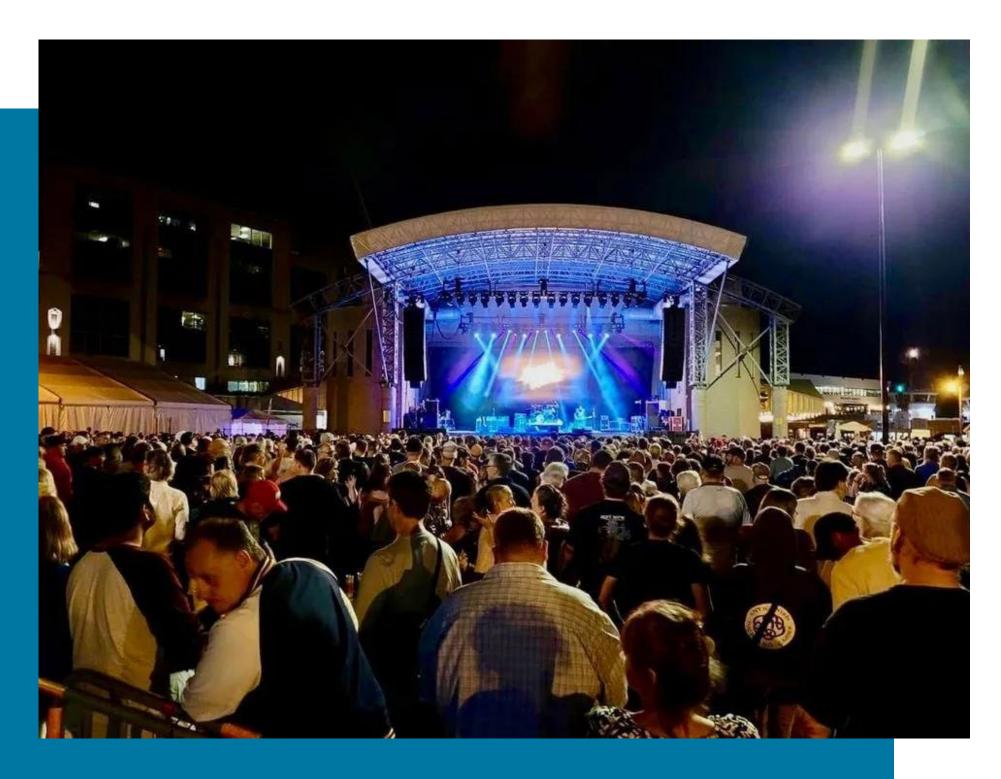
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CPED REQUEST



That HRM staff be directed to work with external partners; Port of Halifax, Alderney Landing, King's Wharf, Downtown Dartmouth and others as identified, to develop an Open Space Plan for the Dartmouth Waterfront that creates a public space that is connected, pedestrian focused and incorporates growth and development opportunities.

