

Summary Councillors' District Capital Funds

April 1, 2015 to March 31, 2016

	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
District 1 - Dalrymple	113,659.38	103,499.14	10,160.24	113,659.38	0.00
District 2 - Hendsbee	110,582.12	87,543.80	23,038.32	110,582.12	0.00
District 3 - Karsten	149,943.02	101,792.71	48,150.31	149,943.02	0.00
District 4 - Nicoll	236,675.75	88,375.14	148,300.61	236,675.75	0.00
District 5 - McCluskey	148,446.13	130,206.02	18,240.11	148,446.13	0.00
District 6 - Fisher	204,223.07	67,049.73	137,173.34	204,223.07	#REF!
District 7 - Mason	191,198.01	54,258.48	136,939.53	191,198.01	0.00
District 8 - Watts	373,017.27	182,651.16	190,366.11	373,017.27	0.00
District 9 - Mosher	189,794.97	131,438.00	58,356.97	189,794.97	0.00
District 10 - Walker	383,332.91	67,549.61	315,783.30	383,332.91	0.00
District 11 - Adams	181,206.46	126,935.71	54,270.75	181,206.46	0.00
District 12 - Rankin	383,677.93	135,601.88	248,076.05	383,677.93	0.00
District 13 - Whitman	110,232.42	104,674.81	5,557.61	110,232.42	0.00
District 14 - Johns	116,291.17	99,630.00	16,661.17	116,291.17	0.00
District 15 - Craig	99,815.22	91,760.76	8,054.46	99,815.22	0.00
District 16 - Outhit	207,039.61	86,511.37	120,528.24	207,039.61	0.00
Total	3,199,135.44	1,659,478.32	1,539,657.12	3,199,135.44	#REF!

District Capital Funds

**Councillor Dalrymple
District 1**

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01901 Budget 2015/16	94,000.00				
	CCV01801 Funds Carried Forward	19,659.38				
	Description of Expenditures					
31-Mar-15	Craigburn Drive Area Association - purchase of playground			5,188.24	5,188.24	
09-Apr-15	Bedford Minor Baseball Association - purchase of storage shed		312.50		312.50	
17-Apr-15	Musquodoboit Valley Home for Special Care (Braeside)		3,000.00		3,000.00	
27-Apr-15	Waverley Amateur Athletic Association - purchase maintenance equipment		3,000.00		3,000.00	
30-Apr-15	Musquodoboit Valley Tourism Association - purchase community sign		2,500.00		2,500.00	
26-May-15	Meagher's Grant Volunteer Fire Department - purchase audio visual equipment		4,000.00		4,000.00	
18-Jun-15	The Fall River and District Lion's Club - purchase of trailer for community		1,000.00		1,000.00	
09-Jul-15	Middleton United Church Hall - purchase oil tank and flooring		3,954.75		3,954.75	
17-Aug-15	Riverlake Electric RC Club - purchase supplies and labour for remote control park		7,000.00		7,000.00	
04-Sep-15	Windsor Junction Community Centre - purchase lights and repair dock		5,000.00		5,000.00	
15-Sep-15	Waverley Community Association - purchase materials and labour for dock		5,000.00		5,000.00	
06-Oct-15	Beaver Bank Kinsac Lions Club - building addition		2,500.00		2,500.00	
30-Oct-15	St. John's United Church - replacement of church hall roof		5,000.00		5,000.00	
30-Oct-15	Ash Lee Jefferson Parent Organization/Playground Committee - phase two of building community playground		4,000.00		4,000.00	
06-Nov-15	Middle Musquodoboit Agricultural Society - upgrade electrical system		4,000.00		4,000.00	
12-Nov-15	St. Thomas Anglican Church - renovations to church hall and kitchen		3,500.00		3,500.00	
13-Nov-15	St. James United Church - supplies and labour for playground		1,523.00		1,523.00	
13-Nov-15	Fall River Area Business Association - purchase wreath hangers		500.00		500.00	
18-Nov-15	Royal Canadian Legion Musquodoboit Branch 147 - purchase commercial cooler		3,000.00		3,000.00	
18-Nov-15	Royal Canadian Legion Dieppe Branch 90 - purchase and install heat pump		5,000.00		5,000.00	
19-Nov-15	Fall River Garden Club - purchase park benches		3,000.00		3,000.00	
16-Dec-15	Lakeview, Waverley and Fall River Minor Baseball Association - purchase mower		5,000.00		5,000.00	
22-Dec-15	St. Andrew's United Church Trustee - provide materials and labour for ramp		4,000.00		4,000.00	
24-Dec-15	Shubenacadie Watershed Environmental Protection Society - purchase supplies for trail		5,000.00		5,000.00	
27-Jan-16	Lakeview, Windsor Junction, Fall River Firemen's Association - contribution towards purchase of heat pump and speaker system		5,250.00		5,250.00	
04-Feb-16	Meagher's Grant Volunteer Fire Department - purchase of equipment		3,000.00		3,000.00	
24-Feb-31	Carroll's Corner Community Centre - purchase of commercial dishwasher			4,972.00	4,972.00	
29-Feb-16	First Middle Musquodoboit Scouting Group - upgrade of cabins		2,000.00		2,000.00	
29-Feb-16	Musquodoboit Valley Bicentennial Theatre & Cultural Centre - purchase of LED lighting		1,458.89		1,458.89	
29-Feb-16	Musquodoboit Valley Ground Search and Rescue Team - outfitting of support vehicle		5,000.00		5,000.00	
29-Feb-16	Shubenacadie Watershed Environmental Protection Society - purchase of computer		2,000.00		2,000.00	
30-Mar-16	Tri-county Baseball - Sackville Minor Baseball - purchase of all terrain vehicle		4,000.00		4,000.00	
	Total	113,659.38	103,499.14	10,160.24	113,659.38	0.00

District Capital Funds

Councillor Hendsbee

District 2

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01902 Budget 2015/16	94,000.00				
	CCV01802 Funds Carried Forward	16,582.12				
	Description of Expenditures					
28-Feb-14	Lawrencetown and Orenda Canoe Club - purchase of community banner signs			320.00	320.00	
10-Oct-14	Lake Echo Community Centre - signage project			10,000.00	10,000.00	
24-Dec-14	North Preston Community Centre - replacement of locks			737.85	737.85	
31-May-15	Porters Lake Community Centre - resurfacing and restoring tennis courts			524.27	524.27	
04-May-15	MusGo Rider Cooperative - contribution towards purchase of wheelchair accessible vehicle		5,000.00		5,000.00	
04-May-15	Shore Active Transportation Association - contribution towards trail feasibility study		5,000.00		5,000.00	
11-May-15	St. James Hall Renovations Committee - contributions towards roof and hall repairs		3,000.00		3,000.00	
15-May-15	The Deanery Project - equipment replacement and repairs		1,500.00		1,500.00	
22-May-15	Marine Riders ATV Club - repairs and upgrades to public trail		2,500.00		2,500.00	
29-May-15	Eastern Shore Lacrosse Association - purchase equipment		1,000.00		1,000.00	
31-May-15	St. Denis Parish - parking lot repairs and improvements		2,500.00		2,500.00	
04-Jun-15	North Preston Senior Citizens Club - purchase microwave oven and computer		500.00		500.00	
12-Jun-15	Newdy Quoddy Sporting Club - equipment for shooting range		1,000.00		1,000.00	
18-Jun-15	Mineville Werner Park - playground project			10,850.00	10,850.00	
16-Jun-15	Orenda Canoe Club - building repairs and renovations		6,200.00		6,200.00	
23-Jun-15	River Community Centre Association - purchase building materials for storage shed		3,200.00		3,200.00	
25-Jun-15	The Deanery Project - materials and installation for driveway relocation		5,000.00		5,000.00	
10-Jul-15	Eastern Shore Ladies Slo-Pitch League - purchase equipment boxes, bases, mats		1,000.00		1,000.00	
27-Jul-15	Kinap Athletic Club - purchase of signage and tents		933.35		933.35	
27-Jul-15	Marine Riders ATV Club - contributions towards culvert installation		1,000.00		1,000.00	
27-Jul-15	East Preston Tot Lot - playground structure project		5,000.00		5,000.00	
31-Jul-15	Girl Guides of Canada - purchase fire alarm systems and fire doors for camp		884.53		884.53	
17-Sep-15	Harbour Lites New Horizons Club - replace kitchen storage cabinets		3,000.00		3,000.00	
17-Sep-15	Petpeswick Yacht Club - purchase of boat for junior sailing program		5,000.00		5,000.00	
29-Sep-15	Lawrencetown Community Centre - Purchase and install foul poles for ball field		5,462.50		5,462.50	
30-Sep-15	Lawrencetown Community Centre - install heat pump system		5,480.00		5,480.00	
15-Oct-15	Lake Echo Community Recreation Society - purchase tables, chairs, equipment		7,500.00		7,500.00	
20-Oct-15	IODE Annie V. Johnson Chapter - repairs and enhancements to cenotaph		6,500.00		6,500.00	
22-Oct-15	St. John's Anglican Church - repairs to community hall roof		1,000.00		1,000.00	
08-Dec-15	Chezzetcook Volunteer Fire Department - provide supplies to repair storage building		4,000.00		4,000.00	
05-Jan-16	Musquodoboit Harbour Farmers Market - construction of pad for shed relocation		552.00		552.00	
05-Jan-16	MusGo Rider Cooperative - purchase tires		1,750.00		1,750.00	
10-Feb-16	Bell Park Academic Centre Student Advisory Committee - repairs to community playground slide		1,331.42		1,331.42	
10-Mar-16	Lake Charlotte Boat Launch - signs			80.00	80.00	
17-Mar-16	Heritage Downy Road Cemetery Society			526.20	526.20	
18-Mar-16	Eastern Shore Wildlife Associatin - purchase of laptop		750.00		750.00	
	Total	110,582.12	87,543.80	23,038.32	110,582.12	0.00

District Capital Funds

**Councillor Karsten
District 3**

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01903 Budget 2015/16	94,000.00				
	CCV01803 Funds Carried Forward	55,943.02				
	Description of Expenditures					
31-Aug-14	District 3 - tree planting			5,183.72	5,183.72	
16-Sep-14	Eastern Passage Common - construction of BMX bike park			21,245.70	21,245.70	
22-May-15	Eastern Lodge 8686 - provide upgrades to community garden		12,000.00		12,000.00	
11-Jun-15	Silver Sands Beach Park - park improvement project			10,000.00	10,000.00	
11-Jun-15	Fishermen's Cove - purchase of community sign			10,000.00	10,000.00	
16-Jun-15	Ellenvale Junior High School - purchase and install security camera		3,000.00		3,000.00	
17-Jul-15	Taylorwood Lane - contribution towards pathway lighting		4,794.03	205.96	4,999.99	
24-Jul-15	Fisherman's Cove Development Association - purchase new windows and doors		10,000.00		10,000.00	
27-Jul-15	The Beacon Publishing Society - upgrades to computer and printing equipment		3,800.00		3,800.00	
31-Jul-15	Girl Guides of Canada - purchase fire alarm systems and fire doors for camp		880.00		880.00	
18-Aug-15	Senobe Aquatic Club - purchase new boats and equipment		2,000.00		2,000.00	
04-Sep-15	Maritime Race Weekend Association - purchase materials for race weekend		12,200.00		12,200.00	
11-Sep-15	Eastern Passage Pumping Station - mural upgrade project		9,293.97		9,293.97	
28-Oct-15	Abenaki Aquatic Club - purchase used boat and motor		3,000.00		3,000.00	
24-Nov-15	Eastern Passage Cow Bay Firefighters Association - purchase fridge for fire hall		850.00		850.00	
26-Nov-15	Shearwater Boundary and Cow Bay Boundary - sign banners		80.00		80.00	
16-Dec-15	Job Search Services - purchase two computers		1,957.88		1,957.88	
29-Dec-15	Heavy Duty Ice Rink Liners		274.26		274.26	
27-Jan-16	Eastern Lodge 8686 - purchase supplies for the construction of an outdoor community skating rink at Seaside Elementary tennis court		2,600.00		2,600.00	
27-Jan-16	Eastern Passage Cow Bay Lions Club - purchase of digital sign		30,149.55		30,149.55	
31-Jan-16	Spring Avenue & Portland Street - gate and signs refurbishing		1,584.83	915.30	2,500.13	
29-Feb-16	Spring Avenue & Portland Street - new community signs		2,328.19	599.63	2,927.82	
14-Mar-16	The Social and Beneficial Society of Cow Bay - purchase of refrigerator		1,000.00		1,000.00	
	Total	149,943.02	101,792.71	48,150.31	149,943.02	0.00

District Capital Funds

**Councillor Nicoll
District 4**

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01904 Budget 2015/16	94,000.00				
	CCV01804 Funds Carried Forward	142,675.75				
	Description of Expenditures					
04-Dec-14	Bissett Lake Trail - contribution towards phase one of bridge project			26,000.00	26,000.00	
31-May-15	Kiwanis Club of Cole Harbour/Westphal - portable toilet rental		450.00		450.00	
19-Jun-15	Caldwell Road/Lodge Court - public art installation		1,520.49	3,879.50	5,399.99	
22-Jun-15	Cole Harbour Road - purchase and installation of planters		15,382.19	16,000.00	31,382.19	
31-Jul-15	Girl Guides of Canada - purchase fire alarm systems and fire doors for camp		880.00		880.00	
13-Aug-15	Cole Harbour Road - purchase of decorative street banners		15,242.34	5,374.41	20,616.75	
22-Oct-15	St. John's Anglican Church - repairs to community hall roof		1,000.00		1,000.00	
13-Nov-15	Cole Harbour Place - outdoor electrical unit		2,012.50		2,012.50	
20-Nov-15	Job Search Service - purchase computers		1,957.88		1,957.88	
25-Nov-15	Sir Robert Borden Junior High School Student Advisory Committee - contribution towards community sign		3,500.00		3,500.00	
26-Nov-15	Cole Harbour Road - replacement and installation of street banners		629.66	9,370.34	10,000.00	
31-Dec-15	Caldwell Road/Lodge Court - contribution towards landscaping project		40,300.08	27,676.36	67,976.44	
29-Jan-16	District 4 Participatory Budget - spring 2016 community projects			60,000.00	60,000.00	
10-Mar-16	Sir Robert Borden Junior High School Student Advisory Committee - contribution towards community sign		3,000.00		3,000.00	
22-Mar-16	Cole Harbour Rural Heritage Society		2,500.00		2,500.00	
	Total	236,675.75	88,375.14	148,300.61	236,675.75	0.00

District Capital Funds

Councillor McCluskey

District 5

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01905 Budget 2015/16	94,000.00				
	CCV01805 Funds Carried Forward	54,446.13				
	Description of Expenditures					
23-Jun-14	North Woodside Community Centre - purchase of sound system			736.15	736.15	
10-Oct-14	Bicentennial School Parent Enhancement Committee - school yard improvements			820.37	820.37	
04-May-15	Oakwood Terrace Home for Special Care - purchase of specialized chair		1,115.00		1,115.00	
15-May-15	Demetreous Lane Tenants Association - purchase of barbecue		300.00		300.00	
15-May-15	North Woodside Community Association - purchase of barbecue		1,034.99		1,034.99	
17-Jun-15	Alderney Park - purchase and installation of benches		4,067.15		4,067.15	
19-Jun-15	Banook Canoe Club - renovations to breezeway and internet cafe		6,000.00		6,000.00	
25-Jun-15	Gaston Road Community Garden Group - purchase supplies for garden		2,500.00		2,500.00	
30-Jun-15	The Take Action Society - purchase soil and supplies for planter bench boxes		800.00		800.00	
21-Jul-15	Alderney Park - purchase and installation of playground equipment		5,439.24		5,439.24	
27-Jul-15	Nantucket Seniors - purchase of hammock swings for facility		1,057.98		1,057.98	
31-Jul-15	Girl Guides of Canada - purchase fire alarm systems and fire doors for camp		880.00		880.00	
13-Aug-15	Senobe Aquatic Club - purchase new boats and equipment		6,000.00		6,000.00	
25-Aug-15	Eastwood Manor Tenants Committee - purchase deck furniture		530.00		530.00	
27-Aug-15	Alderney Park - purchase and installation of bicycle rack		886.43		886.43	
01-Sep-15	Bridge Centre for Arts and Technology - purchase kitchen appliances and supplies		4,870.00		4,870.00	
08-Sep-15	Downtown Dartmouth Business Commission - purchase banners		4,335.48		4,335.48	
08-Sep-15	Downtown Dartmouth Business Commission - sign replacement		460.00		460.00	
17-Sep-15	Children's Memorial Dragonfly Park - purchase benches		8,299.08	0.94	8,300.02	
30-Sep-15	Mic Mac Amateur Aquatic Club - purchase of paddling equipment		6,000.00		6,000.00	
10-Nov-15	Dartmouth Skate Park - purchase equipment for loan program			3,195.00	3,195.00	
20-Nov-15	The North Dartmouth Outreach Resource Centre - purchase coffee and tea urns		500.00		500.00	
23-Nov-15	Dartmouth Skateboard Park - contribution towards design and construction		37,493.09	396.53	37,889.62	
27-Nov-15	St. Paul's Church Women's Association - purchase fridge		1,469.94		1,469.94	
16-Dec-15	Banook Area Residents Association - purchase solar powered aerator		6,000.00		6,000.00	
16-Dec-15	Dartmouth Senior Citizens Service Centre Commission - purchase sound system		2,268.00		2,268.00	
22-Dec-15	Downtown Dartmouth Business Commission - purchase lights		1,000.00		1,000.00	
01-Feb-16	Findly Community Rink		3,900.00		3,900.00	
10-Feb-16	Children's Memorial Dragonfly Park - underground electrical for lights			5,300.00	5,300.00	
29-Feb-16	The Craig Gallery at Alderney Landing - purchase of furniture		1,300.00		1,300.00	
29-Feb-16	Dartmouth South Community Playground Committee - construction of playground		20,000.00		20,000.00	
30-Mar-16	Holy Cross Cemetery - security upgrades			7,791.12	7,791.12	
31-Mar-16	The Take Action Society - purchase of stove		1,264.99		1,264.99	
31-Mar-16	Demetreous Lane Tenants Association - purchase of storage cabinet and fridge		434.65		434.65	
	Total	148,446.13	130,206.02	18,240.11	148,446.13	0.00

District Capital Funds

Councillors Fisher/Mancini

District 6

Date	Group/Project	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01906 Budget 2015/16				
	CCV01806 Funds Carried Forward				
	Description of Expenditures				
19-Mar-12	Planned Dock system to be installed along the Shubie Canal		7,391.74	7,391.74	
08-Feb-13	Admiral Westphal Elementary School - contribution towards playground improvements		515.19	515.19	
26-Mar-13	Jason MacCulloch Park - purchase of basketball nets and fencing		11,057.95	11,057.95	
31-Mar-14	Morash Park - resurface tennis courts		14,649.57	14,649.57	
20-Jun-14	Cyril Smith Beach and Trails - contribution towards boardwalk replacement		27,314.24	27,314.24	
31-Aug-14	District 6 - spring tree planting		10,641.17	10,641.17	
11-Mar-15	Main Street Dartmouth Area Business Improvement District - purchase webcam		500.00	500.00	
12-Mar-15	Contribution towards an outdoor synthetic rink		28,668.40	28,668.40	
29-Apr-15	Jackson Road Community Garden - purchase compost	181.36	18.64	200.00	
30-Apr-15	Dartmouth Family Centre - purchase of portable greenhouse, flower beds and seating	10,000.00		10,000.00	
07-May-15	Nadia Drive Park - fence	2,346.44		2,346.44	
31-May-15	Admiral Westphal Elementary School - purchase and installation of playground equipment	5,417.66		5,417.66	
18-Jun-15	The Public Good Society of Dartmouth - purchase office equipment	1,150.00		1,150.00	
18-Jun-15	Banook Canoe Club - purchase of new boats	3,033.40		3,033.40	
23-Jun-15	Ellenvale Junior High School School Advisory Council - purchase and install security camera	3,000.00		3,000.00	
24-Jun-15	Admiral Westphal Elementary School - purchase and installation of benches	4,067.15		4,067.15	
08-Jul-15	Conseil Communautaire du Grand-Havre - purchase computer equipment	6,500.00		6,500.00	
08-Jul-15	Shubenacadie Canal Commission - construct deck/stage for community events	4,500.00		4,500.00	
27-Jul-15	The Take Action Society	400.00		400.00	
31-Jul-15	Main Street Dartmouth Area Business Improvement District - purchase webcam	3,460.95		3,460.95	
31-Jul-15	Girl Guides of Canada - purchase fire alarm systems and fire doors for camp	880.00		880.00	
31-Jul-15	Senobe Aquatic Club - purchase of boats and equipment	3,000.00		3,000.00	
22-Oct-15	Spring Avenue & Portland Street - gate and signs refurbishing	1,584.59	915.30	2,499.89	
29-Feb-16	Spring Avenue & Portland Street - new community signs	2,328.18		2,328.18	
14-Mar-16	The Crosswalk Safety Society of Nova Scotia - flags and buckets	200.00		200.00	
17-Mar-16	Dartmouth Heritage Museum - clothing racks		4,000.00	4,000.00	
17-Mar-16	Freedom Foundation project - exterior building renovations	15,000.00		15,000.00	
30-Mar-16	Village on Main - Main St. improvements		15,000.00	15,000.00	
31-Mar-16	The Seventh Day Adventist Church - soup kitchen stove		1,291.00	1,291.00	
31-Mar-16	East Dartmouth Community Centre - supplies		2,000.00	2,000.00	
31-Mar-16	Farrell Benevolent Society - building repairs		1,800.00	1,800.00	
31-Mar-16	Belvedere Park Playground		11,410.14	11,410.14	
	Total	67,049.73	137,173.34	204,223.07	#REF!

District Capital Funds						
Councillor Mason District 7						
Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01907 Budget 2015/16	94,000.00				
	CCV01807 Funds Carried Forward	97,198.01				
	Description of Expenditures					
30-Mar-12	Joseph Howe Seniors Residence - building improvements			500.00	500.00	
15-Mar-14	Gottingen 250 Festival - contribution towards public space memorial			5,000.00	5,000.00	
18-Mar-14	Gorsebrook Junior High School - playground improvement			5,000.00	5,000.00	
26-Nov-14	St. Mary's Playground - playground improvements		7,500.00		7,500.00	
27-Mar-15	Schmidville Heritage Conservation District - purchase of signage		7,008.72	6,137.06	13,145.78	
27-Mar-15	Inglis Street Playground - contribution towards playground			7,500.00	7,500.00	
29-May-15	Ecole LeMarchant St. Thomas - contribution towards playground			7,500.00	7,500.00	
29-May-15	Halifax Central Junior High - contribution towards playground			5,000.00	5,000.00	
29-May-15	Mackeen Manor Seniors Residence - community garden			500.00	500.00	
31-May-15	Speedy Kids Oval Program society - skating equipment		5,000.00		5,000.00	
31-May-15	Halifax Cycling Coalition - purchase picnic tables and bike racks			15,695.00	15,695.00	
31-May-15	Spring Garden Area Business Association - planters, bike racks, water fountain		20,000.00		20,000.00	
31-May-15	Park to Park Community Association - benches and signage			4,500.00	4,500.00	
04-Jun-15	Ecole LeMarchant St. Thomas Home & School Association - outdoor play facility			20,000.00	20,000.00	
08-Jun-15	OPEN Projects - urban furniture		5,000.00		5,000.00	
25-Jun-15	Gorsebrook Junior High Parent Teacher Association - basketball rims and backboards		3,500.00		3,500.00	
10-Aug-15	Halifax Central Junior High - benches and bike racks			5,000.00	5,000.00	
15-Sep-15	Cornwallis Park project			10,000.00	10,000.00	
21-Sep-15	Spring Garden Road Business Improvement District - installation of bike racks		1,745.75		1,745.75	
28-Oct-15	Peninsula Urban Gardens Society - repair and replacement of wooden frames around flower beds		1,000.00		1,000.00	
09-Dec-15	Halifax Central Junior High, Inglis Street Park and Gorsebrook Park - installation of concrete benches		3,504.01	10,495.99	14,000.00	
05-Feb-16	District 7 - purchase of speed radar sentry equipment			2,000.00	2,000.00	
17-Mar-16	Park Improvements - Gorsebrook			32,111.48	32,111.48	
	Total	191,198.01	54,258.48	136,939.53	191,198.01	0.00

District Capital Funds						
Councillor Watts District 8						
Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01908 Budget 2015/16	94,000.00				
	CCV01808 Funds Carried Forward	279,017.27				
	Description of Expenditures					
20-Mar-14	Gottingen Mainstreet Project			10,000.00	10,000.00	
20-Mar-14	Active Transportation Initiatives			5,564.79	5,564.79	
21-Mar-14	Warrington Park - purchase of green gym equipment			40,000.00	40,000.00	
31-Mar-15	Fort Needham Park - improvements			80,000.00	80,000.00	
22-May-14	Mulgrave Park Caring and Learning Centre - purchase of picnic tables		1,500.00		1,500.00	
26-May-15	Alexandra Children's Centre - purchase garden supplies		1,400.00		1,400.00	
26-Jun-15	Halifax Cycling Coalition - bike racks, planters waste receptacles		7,107.00		7,107.00	
26-Jun-15	Northern Lights Lantern Festival Society - canopy tents and barbecue		2,760.00		2,760.00	
26-Jun-15	Adsum Association for Women & Children - upgrades to building and property		20,000.00		20,000.00	
26-Jun-15	Mulgrave Park - playground upgrades		55,000.00		55,000.00	
30-Jun-15	Partners for Care - purchase a garden shelter and program materials		6,500.00		6,500.00	
30-Jun-15	In My Own Voice Arts Association - purchase camcorder package		11,422.42		11,422.42	
30-Jun-15	Ellenvale Junior High School School Advisory Council - purchase and install security camera		1,500.00		1,500.00	
30-Jun-15	Canadian Mental Health Association - purchase furniture		7,400.00		7,400.00	
07-Jul-15	Halifax Music Co-Op - purchase computer equipment		17,310.58		17,310.58	
21-Jul-15	St. Stephen's Elementary School - basketball court improvements		17,199.95		17,199.95	
24-Jul-15	St. Stephen's Elementary School Parent Teacher Association - paving play area of school ground		20,000.00		20,000.00	
27-Jul-15	The Parker Street Food and Furniture Back Society - contributions towards materials for construction of wheelchair ramps		500.00		500.00	
27-Jul-15	Oxford School Garden Committee - purchase of garden supplies		1,500.00		1,500.00	
23-Oct-15	Saint Joseph's-Alexander McKay School Advisory Council - bike rack and notice board		4,560.29		4,560.29	
28-Oct-15	Veith House - purchase gardening supplies		328.00		328.00	
23-Nov-15	Fuller Terrace Playground - contribution towards replacement of playground			12,200.00	12,200.00	
09-Dec-15	Hydrostone Area - installation of concrete benches		3,504.01	695.99	4,200.00	
25-Feb-16	District 8 - purchase of speed radar sentry equipment			2,000.00	2,000.00	
29-Feb-16	Community Garden Project		1,600.00	11,466.26	13,066.26	
22-Mar-16	Emera Oval - recreational equipment		1,558.91	16,441.10	18,000.01	
30-Mar-16	HRM Park Enhancements			11,997.97	11,997.97	
	Total	373,017.27	182,651.16	190,366.11	373,017.27	0.00

District Capital Funds

Councillor Mosher

District 9

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01909 Budget 2015/16	94,000.00				
	CCV01809 Funds Carried Forward	95,794.97				
	Description of Expenditures					
17-Apr-14	Springvale Elementary School Parent Teacher Association - skating rink maintenance			5,000.00	5,000.00	
15-Jul-14	Edward Drillo Park - improvements project			5,000.00	5,000.00	
22-May-15	Mainland South Heritage Society - replace display boards		530.00		530.00	
06-Jun-15	Fleming Heights Sign - provide repairs to damaged sign		2,346.44		2,346.44	
09-Jun-15	Ardmore Park - contribution towards accessible play equipment		14,304.44	695.55	14,999.99	
26-Jun-15	Community Sign - Westmount			6,074.04	6,074.04	
26-Jun-15	Springvale trail connection pathway			10,000.00	10,000.00	
26-Jun-15	Interpretative panel for Chocolate Lake Beach			3,000.00	3,000.00	
26-Jun-15	Bayers Westwood Community Garden		832.20	0.00	832.20	
26-Jun-15	SCRI - Social, Cultural, Recreational Inclusion Society Club purchase wheelchairs		804.00	196.00	1,000.00	
16-Jun-15	Horseshoe Island Park - supply and install shrubs and beds		3,378.87		3,378.87	
17-Jul-15	Quinpool Road Mainstreet District Association - provide bench on Quinpool Road		2,500.00		2,500.00	
19-Jun-15	St. Margaret's Bay Road - purchase, watering and maintenance of hanging baskets		7,733.30	10,999.93	18,733.23	
22-Jul-15	Westmount Elementary School - purchase and install benches and tables		7,217.40		7,217.40	
31-Jul-15	Girl Guides of Canada - purchase fire alarm systems and fire doors for camp		880.00		880.00	
28-Aug-15	Spryfield and District Business Commission - purchase signs and benches		9,000.00		9,000.00	
21-Sep-15	St. Agnes Junior High School Parent Teacher Association - landscaping project		69,335.35	7,391.45	76,726.80	
20-Oct-15	Chain of Lakes Trail Association - pathway and bench		2,909.58		2,909.58	
21-Oct-15	John W. MacLeod Flemming Tower School - bike rack		1,500.00		1,500.00	
19-Nov-15	Mainland South Heritage Society - community sign		6,299.70		6,299.70	
02-Mar-16	Ecole Chebucto Heights School - playground equipment			10,000.00	10,000.00	
31-Mar-16	Fleming Heights Community sign - repair		1,866.72		1,866.72	
	Total	189,794.97	131,438.00	58,356.97	189,794.97	0.00

District Capital Funds

**Councillor Walker
District 10**

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01910 Budget 2015/16	94,000.00				
	CCV01810 Funds Carried Forward	289,332.91				
	Description of Expenditures					
26-Mar-10	Centennial Arena - contribution towards expansion			49,132.64	49,132.64	
25-Mar-11	Kearney Lake Beach - upgrades			19,129.90	19,129.90	
29-Mar-11	Chain of Lakes Trail - upgrades			9,653.22	9,653.22	
15-Mar-12	Fairview Heights School Parent Teacher Association - purchase of bike rack			1,200.00	1,200.00	
10-Sep-12	Armstrong Court - playground improvements			30,000.00	30,000.00	
05-Mar-14	Rockingham Heritage Society - purchase of neighborhood signage			45,000.00	45,000.00	
05-Mar-14	Mainland Common - community facilities improvement			40,000.00	40,000.00	
22-May-14	Titus Smith Park - contribution towards amphitheatre project			28,911.51	28,911.51	
30-Dec-14	Centennial Arena - ceiling improvements project			3,415.00	3,415.00	
13-Mar-15	Fairview United Family Resource Centre - building renovations and addition		20,000.00	5,000.00	25,000.00	
29-May-15	Canada Games Centre - contribution towards playground		10,000.01		10,000.01	
31-May-15	Neighbourhood flower baskets project		16,203.60	18,478.53	34,682.13	
18-Jun-15	Centennial Arena - parking lot improvements		13,480.00		13,480.00	
15-Oct-15	Church of Christ - contribution towards community garden		2,000.00		2,000.00	
23-Oct-15	Mosaic Ministries - contribution towards repaving driveway		4,000.00		4,000.00	
28-Oct-15	Centennial Arena - purchase of skate holders		1,866.00	260.35	2,126.35	
30-Mar-16	Crosswalk Safety Flags			2,000.00	2,000.00	
30-Mar-16	Search and Rescue - specialized jackets			14,000.00	14,000.00	
30-Mar-16	Dunbrack St. and Main St. - murals			10,000.00	10,000.00	
30-Mar-16	Frisk Walkway Fence			5,000.00	5,000.00	
30-Mar-16	Centennial Arena - ice resurfacers			19,500.00	19,500.00	
30-Mar-16	Titus Street Park Improvements			15,102.15	15,102.15	
	Total	383,332.91	67,549.61	315,783.30	383,332.91	0.00

District Capital Funds

Councillor Adams

District 11

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01911 Budget 2015/16	94,000.00				
	CCV01811 Funds Carried Forward	87,206.46				
	Description of Expenditures					
30-Aug-13	Terence Bay Fire Hall - upgrades			10,000.00	10,000.00	
13-Aug-14	Wendy Meadows Park - playground project			9,999.99	9,999.99	
31-Mar-15	Harbour Authority of Sambro - purchase lighting for wharf		400.00		400.00	
31-Mar-15	Prospect Road and Brookside - beautification project		13,649.27		13,649.27	
17-Apr-15	Prospect Road Elementary School Parent Teacher Association - gaga ball pit		6,500.00		6,500.00	
11-May-15	Prospect Road Community Centre Resource Opportunities Centre - contribution towards construction of garden beds		2,000.00		2,000.00	
22-May-15	Mainland South Heritage Society - replace display boards		530.00		530.00	
30-Jun-15	Sambro and Area Community Association - upgrades to ballfield		6,000.00		6,000.00	
30-Jun-15	Prospect Road Business Association - purchase hooks & hangers for baskets		6,777.75		6,777.75	
08-Jul-15	Sambro Harbour Authority - purchase signage for community wharf		1,200.00		1,200.00	
10-Jul-15	Johnnie Mitchell Memorial Park - concrete curbs			2,152.00	2,152.00	
22-Jul-15	Village Green Recreation Society - renovations and improvements to East Dover Community Centre		10,000.00		10,000.00	
27-Jul-15	Urban Farm Museum Society of Spryfield - purchase of lawn mower		712.99		712.99	
20-Aug-15	Prospect Road Minor Baseball Association - purchase signs for ball field		557.75		557.75	
20-Aug-15	Chebucto Community Development Association - purchase bike racks		368.00		368.00	
01-Sep-15	Emmanuel Anglican Church - asphalt replacement		2,000.00		2,000.00	
22-Oct-15	S.S. Atlantic Heritage Park Society - repair and replacement of signs		1,295.00		1,295.00	
28-Oct-15	Resource Opportunities Centre Prospect Road Community Centre - painting of lines in parking lot		575.00		575.00	
30-Oct-15	S.S. Atlantic Heritage Park Society - purchase flower boxes and plants		126.44		126.44	
31-Oct-15	In the Loop Community Association - construct award display case		600.00		600.00	
12-Nov-15	Resource Opportunities Centre - purchase garden boxes		7,245.00		7,245.00	
19-Nov-15	Resource Opportunities Centre - removal of flower basket		826.56		826.56	
20-Nov-15	Resource Opportunities Centre - purchase sign		14,306.00		14,306.00	
25-Nov-15	Prospect Road Business Association - purchase of hanging flower baskets		3,105.00		3,105.00	
25-Nov-15	Graves Oakley (Leiblin Park) - playground		9,999.99		9,999.99	
24-Nov-15	District 11 hanging basket - contribution towards maintenance		6,878.59	0.01	6,878.60	
08-Dec-15	Resource Opportunities Centre - holiday wreath project		4,567.80		4,567.80	
08-Dec-15	Resource Opportunities Centre - community beautification project		830.94		830.94	
07-Jan-16	Spring 2016 Hanging Flower Baskets - installation and maintenance			10,200.00	10,200.00	
27-Jan-16	Spryfield and District Business Commission - contribution towards Herring Cove Road beautification and street-scaping project		5,548.00		5,548.00	
01-Feb-16	Ketch Harbour Community Centre Project		12,000.00		12,000.00	
02-Feb-16	Resource Opportunities Centre - removal of wreaths and lowering brackets for hanging baskets		1,135.63		1,135.63	
30-Mar-16	Terence Bay Community Park Site Upgrades			10,959.38	10,959.38	
30-Mar-16	Business and Community Information Kiosk Project			10,959.37	10,959.37	
31-Mar-16	Our Lady of Mount Carmel Parish - community hall door replacement		2,000.00		2,000.00	
31-Mar-16	Atlantic Memorial Terence Bay Elementary School Advisory Council - sports track upgrades		3,200.00		3,200.00	
31-Mar-16	William King Elementary Home and School Committee - Seed to Feed Project		2,000.00		2,000.00	
	Total	181,206.46	126,935.71	54,270.75	181,206.46	0.00

District Capital Funds						
Councillor Rankin District 12						
Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01912 Budget 2015/16	94,000.00				
	CCV01812 Funds Carried Forward	289,677.93				
	Description of Expenditures					
08-Jul-10	Park West School Playground Project - pathway improvements			2,094.59	2,094.59	
11-Jan-11	Bay Road Fire Hall - hall upgrades			2,000.00	2,000.00	
11-Jan-11	Governor's Lake Park - improvements			2,500.00	2,500.00	
11-Jan-11	New approach to Beechville - landscaping			7,000.00	7,000.00	
11-Jan-11	Greenwood Heights - playground upgrades			9,841.07	9,841.07	
29-Mar-12	HRM Mainland Common - purchase of community sign			20,000.00	20,000.00	
08-Jun-12	McDonald Lake Residents Association - purchase of park sign			3,200.00	3,200.00	
30-Aug-12	Greenwood Heights Ball Field and Parkland - purchase of benches and skate rails			7,874.69	7,874.69	
31-Aug-12	Stratford Way Playground - contribution towards improvements		48,191.87		48,191.87	
27-Mar-14	MacDonald Memorial Lakeside Legion - upgrades			40,439.01	40,439.01	
27-Mar-14	Nine Mile River Bridge - mural and landscape upgrades			15,000.00	15,000.00	
08-May-14	Mount Royale Park - parkland improvement project		40,000.00		40,000.00	
30-May-14	Greenwood Heights Ball Field - portable toilets			575.00	575.00	
22-Sep-14	Riverwood Drive - contribution towards tot lot playground Structure			2,114.99	2,114.99	
30-Nov-14	Wedgewood Residents Association - dog by-law signage			40.00	40.00	
24-Mar-15	Western Common Master Plan implementation			25,000.00	25,000.00	
24-Mar-15	Clayton Park West - community sign			40,099.24	40,099.24	
21-Apr-15	Canada Games - playground		10,000.01		10,000.01	
10-Jul-15	Mainland Common - community facilities improvement			20,000.00	20,000.00	
22-Jul-15	The Marguerite Centre - paving of driveway and walkways		15,000.00		15,000.00	
31-Jul-15	Girl Guides of Canada - purchase fire alarm systems and fire doors for camp		880.00		880.00	
25-Nov-15	Waverley Road Crosswalk Flags - flags for St. Margaret's Bay Road		200.00		200.00	
30-Nov-15	District 12 2015 hanging baskets			20,000.00	20,000.00	
04-Dec-15	Woodens River Watershed Environmental Organization - purchase signage		300.00		300.00	
31-Jan-16	Crosswalk Safety Society of Nova Scotia (formerly Waverley Road Crosswalk Flags) - installation of flag program at multiple locations		830.00		830.00	
25-Feb-16	Clayton Park Beechville Lakeside Timberlea - community signs		200.00	26,589.99	26,789.99	
31-Mar-16	Beechville Lakeside Timberlea - playground		20,000.00	3,707.47	23,707.47	
	Total	383,677.93	135,601.88	248,076.05	383,677.93	0.00

District Capital Funds						
Deputy Mayor Whitman District 13						
Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01913 Budget 2015/16	94,000.00				
	CCV01813 Funds Carried Forward	16,232.42				
	Description of Expenditures					
20-Aug-13	Hubbard's Skateboard Park - contribution towards construction of skate park			425.46	425.46	
05-Mar-14	St. Margaret's Bay - purchase of community signage			100.00	100.00	
09-Apr-15	Bedford Minor Baseball Association - purchase of storage shed		312.50		312.50	
17-Apr-15	Hooked Rug Museum of North America - signage and landscaping		8,050.00		8,050.00	
24-Apr-15	William Black United Church Outreach Committee - community playground upgrade		5,000.00		5,000.00	
30-Apr-15	Neighbourhood Association of Uplands Park - park renovations		4,800.00		4,800.00	
11-May-15	Hammonds Plains Historical Society - contribution towards portable scanner		300.00		300.00	
11-May-15	Hubbards Area Recreation Association - contribution towards trail upgrades		5,000.00		5,000.00	
22-May-15	Lake of the Woods Homeowners Association - replace sections of wharf		10,873.00		10,873.00	
29-May-15	Hooked Rug Museum - signage			200.02	200.02	
31-May-15	Royal Canadian Legion St. Margaret's Bay Branch 116 - funding for new deck		5,500.00		5,500.00	
12-Jun-15	Kingswood Ratepayers Association - speed radar sign		5,000.00		5,000.00	
12-Jun-15	Hammonds Plains Community Centre - exterior upgrades to building		3,000.00		3,000.00	
30-Jun-15	Safety Minded ATV Association - trail work and bridge upgrades		5,000.00		5,000.00	
17-Jul-15	Hammonds Plains Maritime Disc Golf Association		5,000.00		5,000.00	
27-Jul-15	Hammonds Plains Baseball Association - purchase and installation of shed		2,895.70		2,895.70	
27-Jul-15	Hammonds Plains Community Centre - contribution towards planter boxes, parking lot and picnic tables		3,000.00		3,000.00	
31-Jul-15	Girl Guides of Canada - purchase fire alarm systems and fire doors for camp		880.00		880.00	
18-Aug-15	Tantallon Centennial Athletic Club - roof replacement		2,875.00		2,875.00	
25-Aug-15	St. Margaret's Bay Community Transportation Society - purchase bike rack, camera, GPS		3,200.00		3,200.00	
27-Aug-15	Abby Park - gate and barrier		2,867.87	332.13	3,200.00	
01-Sep-15	Timberlea Minor Football Association - portable toilets for field		644.00		644.00	
08-Sep-15	Lake of the Woods - playground equipment			4,500.00	4,500.00	
05-Oct-15	St. Margaret's Bay Commerce Association - provide access to Rails to Trails		10,000.00		10,000.00	
22-Oct-15	Hammonds Plains Area Business Association - purchase audio equipment		2,000.00		2,000.00	
23-Oct-15	Peggy's Cove Area Festival of the Arts - contribution towards storage shed		1,000.00		1,000.00	

District Capital Funds

Deputy Mayor Whitman

District 13

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
31-Oct-15	William Black United Church Outreach Committee - community playground signage		310.00		310.00	
06-Nov-15	Sackville Rivers Association - purchase computer		1,000.00		1,000.00	
04-Dec-15	St. Andrews/St. Marks United Church Hall - appliances and renovations		5,000.00		5,000.00	
08-Dec-15	St. Margaret's Bay Area Rails to Trails Association - trail bridge re-planking		3,400.00		3,400.00	
09-Dec-15	St. Margaret's Bay Food Bank - construct storage shed		1,900.00		1,900.00	
12-Jan-16	St. Margaret's Bay Seniors Association - purchase fitness equipment		470.73		470.73	
29-Feb-16	Greater Hammonds Plains Lucasville Memorial Committee - construction of Veterans Memorial		2,500.00		2,500.00	
08-Mar-16	Hooked Rug Museum of Nova Scotia - audio equipment and heating repairs		2,896.01		2,896.01	
	Total	110,232.42	104,674.81	5,557.61	110,232.42	0.00

District Capital Funds

**Councillor Johns
District 14**

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01914 Budget 2015/16	94,000.00				
	CCV01814 Funds Carried Forward	22,291.17				
	Description of Expenditures					
28-Mar-14	Lucasville Community Tutoring Program - purchase of computer and printer			1,500.01	1,500.01	
15-May-15	Beaver Bank Kinsac Community Centre - purchase portable stage equipment		2,500.00		2,500.00	
08-Jul-15	Hammonds Plains Memorial			3,661.16	3,661.16	
09-Jul-15	Beaver Bank Community Hall Association - Brown Hall parking lot expansion		20,000.00		20,000.00	
22-Jul-15	Wallace Lucas Community Centre - entry way repair, table and chairs		5,000.00		5,000.00	
22-Jul-15	Beaver Bank Kinsac Lions Club - replace roof		20,000.00		20,000.00	
31-Jul-15	Girl Guides of Canada - purchase fire alarm systems and fire doors for camp		880.00		880.00	
18-Aug-15	Weir Rockin Planning Committee - purchase event equipment		9,000.00		9,000.00	
17-Sep-15	Springfield Lake Recreation Association - upgrades to equipment		26,000.00	4,000.00	30,000.00	
14-Oct-15	Beaver Bank Community Centre - purchase sound equipment		3,000.00		3,000.00	
25-Nov-15	Sackville Seniors Advisory Council - purchase fridge and kitchen accessories		2,000.00		2,000.00	
22-Dec-15	Beacon House Interfaith Society - contribution towards building repairs		5,250.00		5,250.00	
26-Jan-16	Sackville Heights Community Centre - purchase of benches and projector		6,000.00		6,000.00	
24-Feb-16	Acadia Recreation Club - purchase of equipment and renovations			7,500.00	7,500.00	
	Total	116,291.17	99,630.00	16,661.17	116,291.17	0.00

District Capital Funds

**Councillor Craig
District 15**

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01915 Budget 2015/16	94,000.00				
	CCV01815 Funds Carried Forward	5,815.22				
	Description of Expenditures					
05-Mar-14	Smokey Drive Elementary School Advisory Council - playground resurfacing project			237.23	237.23	
09-Apr-15	Bedford Minor Baseball Association - purchase of storage shed		312.50		312.50	
14-Apr-15	Sackville Concert Band - purchase instruments and storage unit		3,300.00		3,300.00	
17-Apr-15	Kinsman Club of Sackville - purchase defibrillator		3,006.10		3,006.10	
28-Apr-15	Get The Kids Off the Couch Association - purchase table tennis tables		2,100.00		2,100.00	
11-May-15	Fultz Corner Restoration Society - contribution towards blacksmith shop roof		1,954.48		1,954.48	
23-Jun-15	Halifax Radio Control Park Committee - upgrade surface of park		300.00		300.00	
07-Jul-15	Sackawa Canoe Club - contribution towards new boats and site construction		22,000.00		22,000.00	
31-Jul-15	Girl Guides of Canada - purchase fire alarm systems and fire doors for camp		880.00		880.00	
22-Oct-15	Waverley Road Crosswalk Flags - crosswalk flag implementation		200.00		200.00	
06-Nov-15	Sackville Rivers Association - purchase computer		1,000.00		1,000.00	
06-Nov-15	Waverley Road Crosswalk Flags - crosswalk flag implementation		200.00		200.00	
10-Mar-16	Royal Canadian Legion Calais Branch 162 - purchase LED community sign		14,559.00		14,559.00	
17-Mar-16	Sackville Kinsmen LED sign			7,817.23	7,817.23	
22-Mar-16	Sycamore Lane Elementary School - playground		41,948.68		41,948.68	
	Total	99,815.22	91,760.76	8,054.46	99,815.22	0.00

District Capital Funds						
Councillor Outhit District 16						
Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV01916 Budget 2015/16	94,000.00				
	CCV01816 Funds Carried Forward	113,039.61				
	Description of Expenditures					
26-Mar-15	Bedford - purchase of hanging flower baskets 2015		6,778.60		6,778.60	
09-Apr-15	Bedford Minor Baseball Association - purchase of storage shed		312.50		312.50	
17-Apr-15	Maritime Sports Hall of Fame - purchase signage, banners, frames and display case		4,000.00		4,000.00	
11-May-15	Royal Canadian Legion Bedford Branch 95 - repairs to flag pole		250.00		250.00	
31-May-15	Bedford Signs and Banners - contribution towards future expenses		14,946.21	5,053.79	20,000.00	
16-Jun-15	Basinview Community School - asphalt work		2,440.29		2,440.29	
26-Jun-15	Scouts Canada 1st Bedford Scout Group - trees for planting		3,000.00		3,000.00	
22-Jul-15	Royal Canadian Legion Bedford Branch 95 - repairs to parking lot		2,070.00		2,070.00	
31-Jul-15	Girl Guides of Canada - purchase fire alarm systems and fire doors for camp		880.00		880.00	
10-Aug-15	Southgate Trail - paving of path		7,925.74		7,925.74	
18-Aug-15	Sackville Rivers Association - demolition and removal of boardwalk on trail		3,000.00		3,000.00	
18-Aug-15	Fort Sackville Foundation - garage replacement for Scott Manor		15,000.00		15,000.00	
28-Aug-15	Bedford Basin Yacht Club - purchase sailboat banners for community fundraiser		2,500.00		2,500.00	
20-Oct-15	Bud Bremner Field - fence extension		6,048.59		6,048.59	
05-Nov-15	Bedford Community Christmas Lighting			12,936.50	12,936.50	
25-Nov-15	Bedford and Forsyth Education Centre School Advisory Committee - contribution towards security cameras		4,925.00		4,925.00	
21-Jan-16	2016 Hanging Flower Baskets			10,000.00	10,000.00	
01-Feb-16	Bedford Minor Basketball Association - purchase of basket balls		5,000.00		5,000.00	
01-Feb-16	Oceanview Park Playground Project			15,000.00	15,000.00	
05-Feb-16	Bedford Community Police office - traffice speed box			6,000.00	6,000.00	
19-Feb-16	Bedford Leisure Club - intallation of new tile flooring		2,794.50		2,794.50	
29-Feb-16	Greater Hammonds Plains Lucasville Memorial Committee - construction of Veterans Memorial		2,500.00		2,500.00	
13-Mar-16	Crosswalk Safety Society of Nova Scotia - crosswalk flags for Bedford Highway and Sullivans Hill		200.00		200.00	
17-Mar-16	Nine Mile and Oceanview Drive Playground			15,214.39	15,214.39	

District Capital Funds

Councillor Outhit

District 16

Date	Group/Project	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
17-Mar-16	Bedford Library Defibrillator			2,000.00	2,000.00	
17-Mar-16	Eaglewood School Playground Upgrades			5,543.94	5,543.94	
17-Mar-16	Fort Sackville Foundation			15,000.00	15,000.00	
17-Mar-16	Bedford Business Association			5,000.00	5,000.00	
17-Mar-16	Community Gardens (Ivany Place and Hemlock Ravine)			14,779.62	14,779.62	
17-Mar-16	Bedford Street Banners			7,000.00	7,000.00	
17-Mar-16	Crosswalk Safety flags			2,000.00	2,000.00	
30-Mar-16	Sunnyside Elementary Home and School Association - playground			5,000.00	5,000.00	
05-Feb-16	Bedford Leisure Club - defibrillator		1,939.94		1,939.94	
	Total	207,039.61	86,511.37	120,528.24	207,039.61	0.00