

District Capital Funds CCV02101 to CCV02116

District	Actual	Commitment	Totals	Budget	Available
District 1	18,918.45	36,108.91	55,025.36	55,025.36	-
District 2	2,635.39	-	2,635.39	2,635.39	-
District 3	28,233.47	0.41	28,233.88	28,233.88	-
District 4	15,101.10	137,565.23	152,666.33	152,666.33	-
District 5	17,792.30	20,508.59	38,300.89	38,300.89	-
District 6	19,541.38	178,140.87	197,682.25	197,682.25	-
District 7	30,000.00	99,998.69	129,998.69	129,998.69	-
District 8	8,780.00	134,558.07	143,338.07	143,338.07	-
District 9	89,265.72	35,541.26	104,806.98	104,806.98	-
District 10	142,804.45	54,814.53	197,418.98	197,418.98	-
District 11	79,361.07	41,175.68	120,536.75	120,536.75	-
District 12	3,444.25	262,677.09	266,121.34	266,121.34	-
District 13	5,000.00	385.29	5,385.29	5,385.29	-
District 14	8,633.03	21,100.01	29,733.04	29,733.04	-
District 15	-	4,526.16	4,526.16	4,526.16	-
District 16	83,042.44	23,674.00	86,716.44	86,716.44	-
Total	512,561.66	1,060,574.79	1,563,125.84	1,563,125.84	-

District Capital Funds CCV02201 to CCV02216

District	Actual	Commitment	Totals	Budget	Available
District 1	36,246.38	57,753.62	94,000.00	94,000.00	-
District 2	93,720.00	280.00	94,000.00	94,000.00	-
District 3	81,862.43	12,137.57	94,000.00	94,000.00	-
District 4	44,448.07	49,551.93	94,000.00	94,000.00	-
District 5	83,892.28	10,107.72	94,000.00	94,000.00	-
District 6	56,133.87	37,866.13	94,000.00	94,000.00	-
District 7	54,648.00	39,352.00	94,000.00	94,000.00	-
District 8	63,425.56	30,574.44	94,000.00	94,000.00	-
District 9	63,304.91	30,695.09	94,000.00	94,000.00	-
District 10	23,178.08	70,821.92	94,000.00	94,000.00	-
District 11	93,900.00	100.00	94,000.00	94,000.00	-
District 12	66,821.50	27,178.50	94,000.00	94,000.00	-
District 13	93,521.55	478.45	94,000.00	94,000.00	-
District 14	78,092.41	15,907.59	94,000.00	94,000.00	-
District 15	92,820.35	1,179.65	94,000.00	94,000.00	-
District 16	72,898.16	21,101.84	94,000.00	94,000.00	-
Total	1,098,913.56	406,086.46	1,504,000.00	1,504,000.00	-

Summary District Capital Funds 1 to 16
CCV01901-CCV01916/CCV02001-CCV02016/CCV02101-CCV02116

District	Actual	Commitment	Totals	Budget	Available
District 1	55,182.83	83,862.53	149,025.36	149,025.36	-
District 2	86,355.39	280.00	86,635.39	86,635.39	-
District 3	110,095.90	12,137.98	122,233.88	122,233.88	-
District 4	59,549.17	187,117.16	246,666.33	246,666.33	-
District 5	101,684.58	30,616.31	132,300.89	132,300.89	-
District 6	75,675.25	216,007.00	291,682.25	291,682.25	-
District 7	84,648.00	139,350.69	223,998.69	223,998.69	-
District 8	72,205.56	185,132.51	237,338.07	237,338.07	-
District 9	132,570.63	68,236.35	198,806.98	198,806.98	-
District 10	165,982.53	125,436.45	291,418.98	291,418.98	-
District 11	173,261.07	41,275.68	214,536.75	214,536.75	-
District 12	70,265.75	289,855.59	360,121.34	360,121.34	-
District 13	98,521.55	863.74	99,385.29	99,385.29	-
District 14	88,725.44	37,007.60	123,733.04	123,733.04	-
District 15	92,820.35	5,705.81	98,526.16	98,526.16	-
District 16	135,940.60	44,775.84	180,716.44	180,716.44	-
Total	1,811,484.60	1,466,981.24	3,067,125.84	3,067,125.84	-
As of:					
March-31-19					

Summary Councillors' District Capital Funds

April 1, 2018 to March 31, 2019

	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
DISTRICT 1 - Steve Streach	149,025.36	55,162.83	93,862.53	149,025.36	-
DISTRICT 2 - David Hendsbee	96,635.39	96,355.39	280.00	96,635.39	-
DISTRICT 3 - Bill Karsten	122,233.88	110,095.90	12,137.98	122,233.88	-
DISTRICT 4 - Lorelei Nicol	246,666.33	59,549.17	187,117.16	246,666.33	-
DISTRICT 5 - Sam Austin	132,300.89	101,684.58	30,616.31	132,300.89	-
DISTRICT 6 - Tony Mancini	291,682.25	75,675.25	216,007.00	291,682.25	-
DISTRICT 7 - Wayne Mason	223,998.69	84,648.00	139,350.69	223,998.69	-
DISTRICT 8 - Lindell Smith	237,338.07	72,205.56	165,132.51	237,338.07	-
DISTRICT 9 - Shawn Cleary	198,806.98	132,570.63	66,236.35	198,806.98	-
DISTRICT 10 - Russell Walker	291,418.98	165,982.53	125,436.45	291,418.98	-
DISTRICT 11 - Steve Adams	214,536.75	173,261.07	41,275.68	214,536.75	-
DISTRICT 12 - Richard Zurawski	360,121.34	70,265.75	289,855.59	360,121.34	-
DISTRICT 13 - Matt Whitman	99,385.29	98,521.55	863.74	99,385.29	-
DISTRICT 14 - Lisa Blackburn	123,733.04	86,725.44	37,007.60	123,733.04	-
DISTRICT 15 - Steve Craig	98,526.16	92,820.35	5,705.81	98,526.16	-
DISTRICT 16 - Tim Outhit	180,716.44	135,940.60	44,775.84	180,716.44	-
Total	3,067,125.84	1,611,464.60	1,455,661.24	3,067,125.84	-

District Capital Funds

Councillor Steve Streach

District 1

Date	CCV02101/CCV02201	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02201 Budget 2018/19	94,000.00				
	CCV02101 Funds Carried Forward	55,025.36				
	Description of Expenditures					
31-Mar-15	Craigburn Drive Area Association - purchase of playground equipment			5,188.24	5,188.24	
15-Mar-17	Moose River Gold Mines Museum - facility upgrades			4,000.00	4,000.00	
15-Mar-17	Musquodoboit Fellowship Club - floor replacement			9,000.00	9,000.00	
27-Sep-17	Pleasant Valley Ball Field - top soil for the field			5,000.00	5,000.00	
23-Jan-18	Fall River dock project		8,916.45		8,916.45	
27-Mar-18	Musquodoboit Valley Bicentennial Theatre - lighting supplies for theatre			5,000.00	5,000.00	
27-Mar-18	Fall River Area Business Association - Fall River beautification			6,337.12	6,337.12	
27-Mar-18	Fall River Dragons Football Association - football field upgrades			500.00	500.00	
27-Mar-18	Cheema Aquatic Club - new canoes and wharf for club		10,000.00		10,000.00	
02-May-18	Fall River and Area Business Association - flower baskets		2,300.00		2,300.00	
02-May-18	Musquodoboit Valley Bicentennial Theatre and Cultural Centre - microphone headsets		1,000.00		1,000.00	
13-Jun-18	Meagher's Grant Volunteer Fire Department - tent for community		2,000.00		2,000.00	
20-Jun-18	Musquodoboit Valley Tourism Association - rack for pamphlets and picnic tables		2,000.00		2,000.00	
20-Jun-18	Royal Canadian Legion Dieppe 90 Branch - heat pumps		10,000.00		10,000.00	
22-Jun-18	Dutch Settlement Home and School - accessible swing		1,080.69		1,080.69	
06-Jul-18	Fall River Minor Ball Association - planter box sign project		1,000.00		1,000.00	
13-Aug-18	Lakeview Fireman's Association - heat pump		4,025.00		4,025.00	
13-Aug-18	MusGo Riders Valley - Sheet Harbour Cooperative Ltd. - supplies for vehicles		4,500.00		4,500.00	
13-Aug-18	Fall River Garden Club - supplies for garden		2,000.00		2,000.00	
05-Sep-18	50 mile yard sale - portable toilets			507.57	507.57	
28-Nov-18	St. James United Church - playground improvement supplies		1,840.69		1,840.69	
28-Nov-18	Shubenacadie Canal Commission - new sign for Lock 4		2,000.00		2,000.00	
21-Mar-19	Royal Canadian Legion 147 - cost of automatic external defibrillator machine (AED)		2,500.00		2,500.00	
21-Mar-19	Musquodoboit Valley Playground and Park - new playground			58,329.60	58,329.60	
	Total	149,025.36	55,162.83	93,862.53	149,025.36	-

District Capital Funds

Councillor Bill Karsten

District 3

Date	CCV02103/CCV02203	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02203 Budget 2018/19	94,000.00				
	CCV02103 Funds Carried Forward	28,233.88				
	Description of Expenditures					
09-Mar-18	Birches Park Gazebo project		42,974.53	7,025.48	50,000.01	
03-May-18	Hartlen Point - playground		25,764.08	33.29	25,797.37	
08-May-18	Tallahassee Community School - supply and install playground equipment		5,000.51		5,000.51	
17-May-18	Dartmouth FC Tier 1 Soccer Club/United DFC Soccer Club - purchase of soccer uniforms		2,500.00		2,500.00	
18-May-18	Silver Sands Park - park upgrade		5,000.00		5,000.00	
19-Jun-18	Nova Multifest Society - website development and strategic plan		2,666.67		2,666.67	
20-Jun-18	Pride rainbow crosswalk - painting		800.00		800.00	
18-Jul-18	Cole Harbour Citizens on Patrol Association - purchase of safety equipment		1,731.35		1,731.35	
08-Aug-18	Maritime Race Weekend Association - two wooden pre-fabricated libraries, mounting poles, paint and varnish		2,350.00		2,350.00	
27-Sep-18	Dartmouth Curling Club - new equipment		2,000.00		2,000.00	
31-Oct-18	Cancer Survivors Park Project			5,000.00	5,000.00	
19-Dec-18	Fisherman's Cove Development Association - feasibility study / survey to determine replacement of docks at Fisherman's Cove		3,900.00		3,900.00	
19-Dec-18	Fisherman's Cove Development Association - purchase and installation of two heat pumps in Heritage Centre at Fisherman's Cove		10,000.00		10,000.00	
21-Dec-18	Dartmouth Heritage Museum Society - built multi-purpose support building		2,500.00		2,500.00	
18-Jan-19	City Centre Ministry - phone system upgrade		500.00		500.00	
20-Feb-19	Dartmouth Adult Services Centre Association - purchase of van for Home Service Nova Scotia program		1,800.00		1,800.00	
26-Feb-19	The Beacon Publishing Society - publishing of software		608.76	79.21	687.97	
	Total	122,233.88	110,095.90	12,137.98	122,233.88	-

District Capital Funds

Councillor Lorelei Nicoll

District 4

Date	CCV02104/CCV02204	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02204 Budget 2018/19	94,000.00				
	CCV02104 Funds Carried Forward	152,666.33				
	Description of Expenditures					
18-Jul-16	Cole Harbour Road - replacement and installation of street banners			7,680.91	7,680.91	
22-Sep-16	Cole Harbour Road - purchase of decorative street banners			17,705.72	17,705.72	
21-Feb-18	Cole Harbour Road - planters		11,817.13	14,004.37	25,821.50	
02-May-18	Kiwanis Club of Cole Harbour - Westphal - port a pottie		450.00		450.00	
02-May-18	Astral Drive Elementary Parent Teacher Organization - playground upgrade		1,000.00		1,000.00	
03-May-18	Cole Harbour Road - banners		3,283.97		3,283.97	
08-May-18	Easter Seals Nova Scotia - commercial grade kitchen appliances		2,827.47		2,827.47	
17-May-18	Dartmouth FC Tier 1 Soccer Club/United DFC Soccer Club - purchase of soccer uniforms		2,500.00		2,500.00	
28-May-18	Acoma Family Centre - pump and water line for community garden		1,907.85		1,907.85	
14-Jun-18	Cole Harbour Road - banner arms		1,207.11		1,207.11	
19-Jun-18	Nova Mullifest Society - website development and strategic plan		2,000.00		2,000.00	
19-Jun-18	Cole Harbour Minor Baseball Association - fencing		20,000.00		20,000.00	
30-Jun-18	Tree planting		1,336.48		1,336.48	
12-Jul-18	Cole Harbour Rural Heritage Society - new stage platform and demonstration garden beds		2,000.00		2,000.00	
18-Jul-18	Cole Harbour Citizens on Patrol association - purchase of safety equipment		1,731.34		1,731.34	
27-Sep-18	Dartmouth Curling Club - new equipment		2,000.00		2,000.00	
05-Oct-18	Dartmouth Kennel Club - floor mats		1,000.00		1,000.00	
31-Oct-18	Cole Harbour Road - removal of banners		2,687.82		2,687.82	
31-Oct-18	Cole Harbour and Area Business Association - Christmas light		300.00		300.00	
21-Dec-18	Dartmouth Heritage Museum Society - built multi - purpose support building		1,500.00		1,500.00	
31-Jan-19	Cole Harbour Road - planters			11,974.95	11,974.95	
26-Mar-19	Cancer Survivors Daffodil Garden			2,500.00	2,500.00	
26-Mar-19	Removal of winter banners			1,132.75	1,132.75	
26-Mar-19	Community Park Project			132,118.46	132,118.46	
	Total	246,666.33	59,549.17	187,117.16	246,666.33	-

District Capital Funds

Councillor Sam Austin
District 5

Date	CCV02105/CCV02205	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02205 Budget 2018/19	94,000.00				
	CCV02105 Funds Carried Forward	38,300.89				
	Description of Expenditures					
21-Mar-17	Penhom Lake Trail recapitalization		12,207.25	17,792.75	30,000.00	
08-May-18	Easter Seals Nova Scotia - commercial grade kitchen appliances		2,827.47		2,827.47	
09-May-18	Direction 180 - purchase of new furniture		540.00		540.00	
17-May-18	Dartmouth FC Tier 1 Soccer Club/United DFC Soccer Club - purchase of soccer uniforms		2,500.00		2,500.00	
12-Jun-18	Back to the Sea Society - construction material for pump house enclosure		2,000.00		2,000.00	
19-Jun-18	Nova Multifest Society - website development and strategic plan		2,666.67		2,666.67	
22-Jun-18	Shubenacadie Canal commission - install interpretive signage at Lock One and King's Wharf Bridge		3,000.00		3,000.00	
30-Jun-18	Dartmouth Curling Club - new equipment		6,000.00		6,000.00	
11-Jul-18	Dartmouth Seniors Service Centre - purchase of heat pump		1,000.00		1,000.00	
17-Aug-18	The Crosswalk Safety Society - replacement of damaged crosswalk flags		500.00		500.00	
17-Aug-18	The Rotary Club of Dartmouth - material and plants for community garden		1,000.00		1,000.00	
21-Aug-18	Banook Canoe Club - purchase of wild geese deterrent device		603.75		603.75	
23-Aug-18	Furness Park - bench and tree			1,200.11	1,200.11	
31-Aug-18	Silver's Hill - purchase of bulbs for planting		422.36	1,623.45	2,045.81	
05-Oct-18	Dartmouth Kennel Club - floor mats		1,250.00		1,250.00	
12-Oct-18	Downtown Dartmouth Business Commission		5,000.00		5,000.00	
31-Oct-18	Moir Garden - step improvement		367.08		367.08	
31-Oct-18	Crichton Park Critters - two portable pickleball nets and carrying bag		500.00		500.00	
22-Nov-18	MacPhee Centre for Creative Learning Society - digital piano and lighting equipment		4,715.00		4,715.00	
22-Nov-18	North Woodside Community Centre Park - improvements		9,000.00		9,000.00	
22-Nov-18	Back to the Sea Society - location feasibility study for proposed collect and release aquarium		10,000.00		10,000.00	
22-Nov-18	Senobe Aquatic Club - boat trailer		5,000.00		5,000.00	
22-Nov-18	Mic Mac Amateur Aquatic Club - replacement of exterior lighting to LED lighting		2,000.00		2,000.00	
22-Nov-18	St. George's Tennis Club - replacement of court lighting		1,000.00		1,000.00	
22-Nov-18	Dartmouth Lawn Bowls Club - replacement of outdated lawn bowling equipment		1,000.00		1,000.00	
22-Nov-18	Dartmouth Heritage Museum Society - historic landscape plan and garden infrastructure		1,000.00		1,000.00	
04-Dec-18	Dartmouth Dragon Boat Association - new dock for Graham's Grove Park		3,185.00		3,185.00	
04-Dec-18	Banook Canoe Club - replacement of fire escape stairwell and expired weight room equipment		5,000.00		5,000.00	
04-Dec-18	Back to Our Roots Urban Garden - signage for the farm		3,100.00		3,100.00	
21-Dec-18	Dartmouth Heritage Museum Society - built multi - purpose support building		2,500.00		2,500.00	
20-Feb-19	Dartmouth Adult Services Centre Association - purchase of van for Home Service Nova Scotia program		1,800.00		1,800.00	
26-Feb-19	Alderney Landing Association - contribution toward development of strategic plan		10,000.00		10,000.00	
29-Mar-19	Victoria Children's Centre - playground			10,000.00	10,000.00	
	Total	132,300.89	101,684.58	30,616.31	132,300.89	-

District Capital Funds

Councillor Wayne Mason

District 7

Date	CCV02107/CCV02207	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02207 Budget 2018/19	94,000.00				
	CCV02107 Funds Carried Forward	129,998.69				
	Description of Expenditures					
23-Jun-16	Inglis Street Playground - contribution towards playground			3,099.74	3,099.74	
24-Jun-16	Common Link Association - active transportation project			7,255.00	7,255.00	
16-Aug-16	The Halifax Cycling Coalition - purchase picnic tables and bike racks			10,276.00	10,276.00	
30-Sep-16	Gorsebrook Park - improvements (Inglis Street Elementary School PTA)			29,776.71	29,776.71	
21-Mar-17	Gorsebrook Park - upgrade			3,943.24	3,943.24	
31-Aug-17	LeMarchant St. Thomas Home and School Committee - outdoor play facility			67,500.00	67,500.00	
31-Aug-17	Inglis Street Elementary School Parent Teacher Association - playground improvements and swing set		30,000.00		30,000.00	
23-Nov-17	Climb Nova Scotia - outdoor gym			17,500.00	17,500.00	
27-Jun-18	Halifax Minor Baseball Association - batting cage		5,000.00		5,000.00	
27-Jun-18	Halifax Brewery Farmers' Market Cooperative Ltd - play equipment and furniture for play area		8,000.00		8,000.00	
27-Jun-18	Partners for Care - Common Roots Farm - signage, shading and garden upgrade		4,600.00		4,600.00	
27-Jun-18	The Halifax Cycling Coalition - eco counters and bicycles to be used by residents of the Oval		16,450.00		16,450.00	
03-Jul-18	Halifax Central Junior High Home and School Association - basketball backboards and associated armature replacement		20,000.00		20,000.00	
17-Dec-18	Spencer House Seniors' Centre - replacement sign for centre		598.00		598.00	
	Total	223,998.69	84,648.00	139,350.69	223,998.69	-

District Capital Funds
Councillor Lindell Smith
District 8

Date	CCV02108/CCV02208	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02208 Budget 2018/19	94,000.00				
	CCV02108 Funds Carried Forward	143,338.07				
	Description of Expenditures					
20-Mar-14	Active Transportation Initiatives			11,255.87	11,255.87	
13-Jul-18	Community Garden Project			12,000.00	12,000.00	
11-Aug-16	Warrington Park - purchase of gym equipment			9,256.28	9,256.28	
30-Sep-16	Emera Oval - recreational equipment			6,620.36	6,620.36	
27-Mar-17	HRM owned community playground upgrades			52,000.00	52,000.00	
08-May-18	Direction 180 - purchase of new furniture		540.00		540.00	
12-Jun-18	The Halifax Tool Library Society - purchase of tools and construction essentials		6,490.60		6,490.60	
12-Jun-18	Adsum Association for Women and Children - purchase of furniture		7,500.00		7,500.00	
12-Jun-18	St. Joseph's A. McKay Home and School Association - outdoor beautification shrubs and plants		1,675.45		1,675.45	
12-Jun-18	Veith House - community garden building supplies, material and outdoor furniture		6,991.00		6,991.00	
12-Jun-18	Northern Lights Lantern Festival Society - purchase of BBQ, tents, coolers and tanks		5,615.81		5,615.81	
12-Jun-18	Halifax Refugee Clinic Association - purchase of laptops		4,056.22		4,056.22	
12-Jun-18	The Halifax Cycling Coalition - bike generator, speakers and power cables		6,500.00		6,500.00	
12-Jun-18	Partners for Care - purchase of garden essentials and signage		5,000.00		5,000.00	
12-Jun-18	The Bus Stop Theatre Cooperative Ltd - various theatre inventory and equipment		3,750.00		3,750.00	
12-Jun-18	Saint George's Youth Net Society - sound system and BBQ		4,500.00		4,500.00	
12-Jun-18	Dramatic Changes Art Society - stage lighting		4,360.00		4,360.00	
22-Jun-18	Wee Care Developmental Day Care Centre - bike rack		226.48		226.48	
11-Jul-18	St. Vincent's Nursing Home - two wheelchair accessible picnic tables		720.00		720.00	
28-Aug-18	St. Margaret of Scotland Anglican Church - exterior masonry work		3,200.00		3,200.00	
18-Jan-19	City Centre Ministry - phone system upgrade		500.00		500.00	
20-Feb-19	Dartmouth Adult Services Centre Association - purchase of van for Home Service Nova Scotia program		1,800.00		1,800.00	
27-Mar-19	Bike Again! - picnic tables		3,780.00		3,780.00	
27-Mar-19	Shambhala School Society - remediation of contaminated soil		5,000.00		5,000.00	
29-Mar-19	Community Art Initiatives			37,000.00	37,000.00	
29-Mar-19	Emergency upgrade repairs			37,000.00	37,000.00	
	Total	237,338.07	72,205.66	166,132.51	237,338.07	-

District Capital Funds

Councillor Shawn Cleary
District 9

Date	CCV02109/CCV02209	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02209 Budget 2018/19	94,000.00				
	CCV02109 Funds Carried Forward	104,806.98				
	Description of Expenditures					
26-Jun-15	Springvale trail connection pathway			8,000.00	8,000.00	
17-Mar-17	Theatre Arts Guild - repairs and better drainage, repaving of pond playhouse parking lot		25,000.00		25,000.00	
27-Mar-18	Bethany United Church - new sign for parking lot			10,000.00	10,000.00	
27-Mar-18	Northwest Arm Heritage Society - directional signs			10,000.00	10,000.00	
27-Mar-18	Whimsical Lake Park - playground updates		9,823.48	5,176.52	15,000.00	
27-Mar-18	Mountain Bike Halifax Association - development and maintenance of non - motorized trails		3,000.00		3,000.00	
27-Mar-18	Chebucto Connections - new tables and chairs		5,000.00		5,000.00	
02-May-18	The Club Inclusion - defibrillator machine		2,040.00		2,040.00	
08-May-18	Direction 180 - purchase of new furniture		540.00		540.00	
20-Jun-18	John W. MacLeod Fleming Tower Home and School Association - fence for playground		4,255.00		4,255.00	
21-Jun-18	Pride Rainbow Crossings - painting		800.00	2,000.00	2,800.00	
22-Jun-18	Cunard Jr. High Parent Teacher Association - repair of school's flagpole		325.00		325.00	
12-Jul-18	Inland South Heritage Society - community Remembrance Day banners		900.00		900.00	
12-Jul-18	Spryfield Business Commission - purchase of a community sign		10,000.00		10,000.00	
20-Jul-18	Larry O'Connell Dugout - fence		15,000.00		15,000.00	
28-Aug-18	Quinpool Road Main Street District Association - plants, soil and lumber for repairs to damaged planters		6,000.00		6,000.00	
17-Oct-18	Sir Charles Tupper School - picnic tables		967.77		967.77	
28-Nov-18	Williams Lake Conservancy Company Limited - water testing equipment		760.00		760.00	
17-Dec-18	Spryfield Business Commission - Christmas tree, wreath, flowers and training room chairs		3,927.14		3,927.14	
18-Jan-19	City Centre Ministry - phone system upgrade		500.00		500.00	
12-Feb-19	Spryfield Business Commission - training room audio / visual equipment and photocopier		2,682.24		2,682.24	
20-Feb-19	Dartmouth Adult Services Centre Association - purchase of van for Home Service Nova Scotia program		1,800.00		1,800.00	
12-Mar-19	Chebucto Heights Elementary School - playground equipment and accessible walkway		21,500.00		21,500.00	
21-Mar-19	The Theatre Arts Guild - purchase of automatic external defibrillator		1,500.00		1,500.00	
21-Mar-19	Quinpool Road Main Street District Association - flower and beautification			15,000.00	15,000.00	
27-Mar-19	St. Agnes Junior High Parent Teacher Association - new LED sign		15,000.00		15,000.00	
28-Mar-19	Sir Sanford Fleming Park - cottage upgrades and new washrooms		1,250.00	16,059.83	17,309.83	
	Total	198,806.98	132,570.63	66,236.35	198,806.98	-

District Capital Funds

Councillor Russell Walker

District 10

Date	CCV02110/CCV02210	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02210 Budget 2018/19	94,000.00				
	CCV02110 Funds Carried Forward	197,418.98				
	Description of Expenditures					
05-Mar-14	Mainland Common - community facilities improvement			40,000.00	40,000.00	
30-Mar-18	Dunbrack Street and Main Street - murals			10,000.00	10,000.00	
09-Feb-17	Titus Smith Park - supply and installation of LED pylon sign		30,307.15		30,307.15	
08-Mar-17	Indian Festival Club of Nova Scotia - audio visual equipment, warmers, chafer and pots		22,856.30		22,856.30	
02-May-18	Clayton Park Junior High School - sand pit		974.09		974.09	
02-May-18	Mosaic Church - purchase of generator		2,930.50		2,930.50	
02-May-18	Fairview Gardens - purchase of soil, compost, shovels.		525.00		525.00	
04-May-18	Rainbow Art Crosswalk Program - 4 way rainbow crosswalk		1,200.00	2,800.00	4,000.00	
09-May-18	Direction 180 - purchase of new furniture		540.00		540.00	
09-May-18	Maskwa Aquatic Club - purchase of war canoe		3,000.00		3,000.00	
03-Jul-18	Clayton Park Junior High School Advisory Council - installation of benches		8,119.83		8,119.83	
17-Jul-18	Centennial Arena - new camera system		5,475.00		5,475.00	
17-Jul-18	Eastern Passage / Cow Bay Lion's Club - paving to enlarge parking lot		20,000.00		20,000.00	
08-Aug-18	Northwood Foundation - bridge, gazebo and fountain for William E. Frank Live More Park		5,000.00		5,000.00	
22-Aug-18	Fairview United Family Resource Centre - kitchen renovation and replacement of window		10,570.00		10,570.00	
19-Oct-18	Centennial Arena - ice equipment repairs		6,854.00		6,854.00	
24-Oct-18	Maskwa Aquatic Club - purchase of two C2 canoes and one K1 kayak		14,238.00		14,238.00	
28-Nov-18	Fairview United Family Resource Centre - heat pumps		17,079.00		17,079.00	
17-Dec-18	Fairview Community Association - lights for Christmas tree at Titus Park		413.66		413.66	
14-Mar-18	Centennial Arena - new furnace		13,400.00		13,400.00	
21-Mar-19	Rockingham United Church - purchase of automatic external defibrillator		2,500.00		2,500.00	
21-Mar-19	Fairview Junior High - field upgrades			17,636.45	17,636.45	
21-Mar-19	Street Hanging Baskets			10,000.00	10,000.00	
21-Mar-19	Fairview Gardens - new shed			5,000.00	5,000.00	
21-Mar-19	Centennial Arena - upgrades to building			40,000.00	40,000.00	
	Total	291,418.98	165,982.53	125,436.45	291,418.98	-

District Capital Funds

Councillor Steve Adams

District 11

Date	CCV02111/CCV02211	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02211 Budget 2018/19	94,000.00				
	CCV02111 Funds Carried Forward	120,536.75				
	Description of Expenditures					
30-Aug-13	Terence Bay Fire Hall - upgrades		25,000.00		25,000.00	
30-Jan-17	Terence Bay River Park - slide teeter-totter			4,129.83	4,129.83	
30-Jan-17	Community Landscaping in Harletsfield and Sambro			7,500.00	7,500.00	
08-Mar-17	Ketch Harbour Area Residents Association - concrete cap on breakwater		4,000.00	440.00	4,440.00	
28-Nov-17	Terence Bay River Park - two benches		1,387.00		1,387.00	
28-Mar-18	Spryfield Young Filmmakers Program			6,738.55	6,738.55	
02-May-18	Mountain Bike Halifax Association - development and maintenance of non - motorized trails		3,000.00		3,000.00	
09-May-18	Spryfield Business Commission - video equipment and outdoor speakers		9,607.00		9,607.00	
22-Jun-18	Ketch Harbour Area Residents Association - wharf repair		10,000.00		10,000.00	
30-Jun-18	Prospect Road Men's Orthodox Ball League - dugout replacement		10,810.00		10,810.00	
05-Jul-18	St. Timothy's Anglican Church - paving of the church driveway		3,450.00		3,450.00	
11-Jul-18	Spryfield Business Commission - park signage for Graves Oakley Park		5,713.26		5,713.26	
12-Jul-18	Sambro and Area Community Association - purchase of land		15,000.00		15,000.00	
12-Jul-18	Spryfield Business Commission - purchase of a community sign		10,000.00		10,000.00	
12-Jul-18	Mainland South Heritage Society - community Remembrance Day banners		900.00		900.00	
09-Aug-18	Fire Station 83 - electrical upgrades		500.00		500.00	
13-Aug-18	Sambro and Area Community Association - James MacPhee Memorial Ball Field upgrade		6,000.00		6,000.00	
28-Sep-18	Resource Opportunity Centre - baseball nets		2,300.00		2,300.00	
28-Sep-18	New Life Community Church - outdoor play space for community		2,500.00		2,500.00	
28-Sep-18	St. Paul's Anglican Church - furnace		3,735.59		3,735.59	
28-Sep-18	St. Paul's Family Resource Institute (St. Paul's United Church) - commercial stove for community event		5,000.00		5,000.00	
24-Oct-18	The Graystone Society for Family and Community - furniture for the new community centre		2,692.09		2,692.09	
24-Oct-18	Central Spryfield Elementary Parent Teacher Association - outdoor landscaping improvements		1,000.00		1,000.00	
17-Dec-18	Spryfield Business Commission - Christmas tree, wreath, flowers and training room chairs		3,927.13		3,927.13	
10-Jan-18	Ketch Harbour Area Residents Association - community sign structure		2,500.00		2,500.00	
10-Jan-18	Sambro Elementary Parent Teacher Association - playground equipment and new soccer net		10,000.00		10,000.00	
16-Jan-18	St. James United Church Council - windows and floor repairs		2,500.00		2,500.00	
12-Feb-19	Sambro Elementary Parent Teacher Association - accessible swing for playground		22,000.00		22,000.00	
12-Mar-19	Ketch Harbour Area Residence Association - purchase of generator		1,380.00		1,380.00	
21-Mar-19	Spryfield Community Association - outdoor theatre structure		2,000.00		2,000.00	
21-Mar-19	Spryfield Business Commission - flower boxes and community float		6,359.00		6,359.00	
21-Mar-19	Community Street Signs			100.00	100.00	
21-Mar-19	The Spryfield's Lions - rink facility upgrade			22,367.30	22,367.30	
	Total	214,536.75	173,261.07	41,275.68	214,536.75	-

District Capital Funds

Councillor Richard Zurawski

District 12

Date	CCV02112/CCV02212	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02212 Budget 2018/19	94,000.00				
	CCV02112 Funds Carried Forward	266,121.34				
	Description of Expenditures					
29-Mar-12	HRM Mainland Common - purchase of community sign			20,000.00	20,000.00	
30-Aug-12	Greenwood Heights Ball Field and Parkland - purchase of benches and skate rails			7,874.69	7,874.69	
09-Jun-16	St. Margaret's Bay Road and Beechville - tree planting			10,000.00	10,000.00	
26-Jul-16	Beechville Playground and Basketball area - pathways and court repairs			35,000.00	35,000.00	
03-Aug-16	Greenwood Heights Ball Field - dugouts, shed and upgrades			9,675.69	9,675.69	
12-Aug-16	Bluff Trail Parking Lot - poles and lights			6,000.00	6,000.00	
31-Aug-16	Beechville Lakeside Timberlea - playground			27,116.34	27,116.34	
20-Sep-16	Mainland Common - community facilities improvement		5,000.00	45,756.03	50,756.03	
07-Oct-16	Sheldrake Heights - playground			25,000.00	25,000.00	
07-Oct-16	Lakeside ball field - bleachers			5,000.00	5,000.00	
07-Oct-16	Belchers Park - benches			5,000.00	5,000.00	
07-Oct-16	Hanging basket brackets			5,000.00	5,000.00	
13-Oct-16	Munroe subdivision park - upgrades and fencing			15,000.00	15,000.00	
25-Oct-16	Clayton Park Beechville Lakeside Timberlea - community signs			589.99	589.99	
15-Mar-17	Clayton Park Trail - upgrade			20,000.00	20,000.00	
15-Mar-17	Clayton Park West - community signage			16,887.10	16,887.10	
26-Mar-18	Beechville Lakeside Timberlea Citizens on Patrol - community safety program		3,444.25	11,555.75	15,000.00	
26-Mar-18	Engage Mainland North Community - sign project			20,000.00	20,000.00	
26-Mar-18	Bayer's Lake - street beautification program			4,400.00	4,400.00	
09-May-18	Maskwa Aquatic Club - purchase of war canoe		3,000.00		3,000.00	
16-May-18	Beechville Education Society - play equipment for children at various community events		5,000.00		5,000.00	
15-Jun-18	Timberlea Village Homeowners' Association - replacement for old sign		1,321.50		1,321.50	
22-Jun-18	Beechville Lakeside Timberlea Community Garden Association - replacement of shed and water tank		5,000.00		5,000.00	
28-Jun-18	Beechville Lakeside Timberlea Today Association - purchase of pop up tents and stage upgrades		1,000.00		1,000.00	
12-Jul-18	Beechville Baptist Church - tables, chairs and kitchen appliances for community event		5,000.00		5,000.00	
12-Jul-18	Beechville Days Committee - tables and chairs		5,000.00		5,000.00	
20-Aug-18	Northwood Foundation - bridge, gazebo and fountain for William E. Frank Live More Park		5,000.00		5,000.00	
14-Sep-18	The Marguerite Centre Society of Nova Scotia - repair to damaged basement		15,000.00		15,000.00	
24-Oct-18	Beechville Lakeside Timberlea Rails to Trails Association - grading and gravel		3,000.00		3,000.00	
16-Jan-19	Beechville Education Society - purchase of iPads		5,000.00		5,000.00	
18-Jan-19	City Centre Ministry - phone system upgrade		500.00		500.00	
12-Feb-19	Beechville Days Committee - shed for community to store various equipment		5,000.00		5,000.00	
28-Feb-19	MacDonald Memorial Legion Branch 156 - purchase of heat pump		3,000.00		3,000.00	
	Total	380,121.34	70,265.75	289,855.59	380,121.34	-

District Capital Funds

Councillor Matt Whitman

District 13

Date	CCV02113/CCV02213	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02213 Budget 2018/19	94,000.00				
	CCV02113 Funds Carried Forward	5,385.29				
	Description of Expenditures					
09-May-18	Maskwa Aquatic Club - purchase of war canoe		3,000.00		3,000.00	
17-May-18	Hammonds Plains Disc Golf - frame for disc golf tee pads		2,500.00		2,500.00	
17-May-18	Hammonds Plains Historical Society - purchase of projector for presentations		750.00		750.00	
17-May-18	Roots and Boots Forest School Society - gear and equipment to support recreation programming		2,500.00		2,500.00	
17-May-18	Peggy's Cove Festival of the Art Society - lighting and canvas drop sheet for art installation, vinyl banners		1,500.00		1,500.00	
17-May-18	St. Margaret's Bay Area Rails to Trails Association - resurfacing of 11.31km of trail		8,500.00		8,500.00	
17-May-18	St. Andrew's - St. Mark's United Church - replacement of ceiling electric fixtures in main hall		5,000.00		5,000.00	
17-May-18	Hammonds Palins Community Centre - replacement of flooring in main hall		5,000.00		5,000.00	
12-Jun-18	St. Margaret Sailing Club - purchase of replacement coach boat and outboard motor		3,000.00		3,000.00	
12-Jun-18	William Black Community Hall - purchase of defibrillator, first aid kit and chairs		5,770.00		5,770.00	
22-Jun-18	St. Margaret's Bay Community Enterprise Centre - purchase of two signs, computers and printers		5,709.50		5,709.50	
22-Jun-18	Safety Minded ATV Association - trail work and upgrades of parking lot at Lewis Lake		10,000.00		10,000.00	
06-Jul-18	The Neighborhood Association of Upland Park - create memorial garden at the cenotaph park		5,000.00		5,000.00	
06-Jul-18	Sheldrake Lake Homeowners' Association - repair to shed, bulletin board, plants and garden items		2,470.00		2,470.00	
06-Jul-18	Hammonds Plains Minor Baseball Association - upgrades to building, larger canteen and storage area		2,500.00		2,500.00	
06-Jul-18	The Tantallon Centennial Athletic Club - purchase and installation of chain link dugout fence		6,894.25		6,894.25	
18-Jul-18	Nova Multifest Society - feather flags for multifest		1,500.00		1,500.00	
18-Jul-18	St. Margaret's Bay Community Transportation Society - purchase of accessible bus		5,000.00		5,000.00	
27-Jul-18	Hubbards Heritage Society - rebuilding of cenotaph		2,500.00		2,500.00	
28-Sep-18	Hubbards Radio Society - two heat pumps		4,900.00		4,900.00	
21-Dec-18	Westwood Hills Residents' Association - ladder for dock		1,049.98		1,049.98	
18-Jan-19	City Centre Ministry - phone system upgrade		500.00		500.00	
31-Jan-19	St. Margaret's Bay Community Transportation Society - purchase of van		7,977.82		7,977.82	
21-Mar-19	Bouthillier's Point Recreation Association - rink upgrades		5,000.00	863.74	5,863.74	
	Total	99,385.29	98,521.55	863.74	99,385.29	-

District Capital Funds

Councillor Lisa Blackburn

District 14

Date	CCV02114/CCV02214	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02214 Budget 2018/19	94,000.00				
	CCV02114 Funds Carried Forward	29,733.04				
	Description of Expenditures					
28-Mar-14	Lucasville Community Tutoring Program - purchase of computer and printer			1,500.01	1,500.01	
17-Sep-15	Springfield Lake Recreation Association - upgrades to audio and video equipment			4,000.00	4,000.00	
29-Jun-16	Beaver Bank Kinsac - playground			15,000.00	15,000.00	
09-Feb-18	Beaver Bank Community Hall Association - solar panel project		10,000.00		10,000.00	
03-May-18	Sackville Business Association - pride crosswalk		400.00	600.00	1,000.00	
03-May-18	2nd Beaver Bank Scouts - camping gear		2,000.00		2,000.00	
03-May-18	St. John the Evangelist Anglican Church - electrical upgrades for community kitchen		10,000.00		10,000.00	
03-May-18	Wallace Lucas Community Centre - folding door and shelters		8,000.00		8,000.00	
03-May-18	Knox United Church - elevator		5,000.00		5,000.00	
03-May-18	Salvation Army Sackville Corps - fridge, coffee urns, flooring for warming centre		2,350.85		2,350.85	
03-May-18	Lucasville banner sign			100.00	100.00	
09-May-18	Direction 180 - purchase of new furniture		540.00		540.00	
17-May-18	Sackville Sports Heritage Hall of Fame Society - new plaque for Sports Heritage Hall of Fame		1,000.00		1,000.00	
17-May-18	Waterstone Homeowners' Association - neighborhood sign repairs		254.76		254.76	
19-Jun-18	Millwood Place Residents' Association - outdoor patio furniture		529.83		529.83	
22-Jun-18	Springfield Lake Recreation Association - Easter Bunny costume and accessories for annual breakfast		500.00		500.00	
13-Jul-18	Sackville River Association - timber carriers and tools		1,000.00		1,000.00	
13-Jul-18	Royal Canadian Legion Bedford Branch 95 - three laptop computers		1,000.00		1,000.00	
25-Jul-18	Beacon House Interfaith Society - walk in freezer		5,000.00		5,000.00	
26-Jul-18	Northwood Foundation - bridge, gazebo and fountain for William E. Frank Live More Park		5,000.00		5,000.00	
31-Jul-18	Springfield Lake Recreation Association - furniture for lounge, computer and kitchen upgrades		20,000.00		20,000.00	
15-Aug-18	Millwood Place Residents' Association - floating shelves, TV, DVD player and popcorn machine		1,400.00		1,400.00	
02-Oct-18	Harold T. Barret School Advisory Council - four external security cameras		5,000.00		5,000.00	
18-Jan-19	City Centre Ministry - phone system upgrade		500.00		500.00	
15-Feb-19	Sackville Sports Heritage Hall of Fame Society - signage and lighting for Sports Heritage Hall of Fame		5,000.00		5,000.00	
2/2019	Dartmouth Adult Services Centre Association - purchase of van for Home Service Nova Scotia program		1,000.00		1,000.00	
28-Feb-19	Brown Hall Solar Panel Project - phase 3			10,000.00	10,000.00	
28-Feb-19	Meadows Family Garden Project		1,250.00	5,807.59	7,057.59	
	Total	123,733.04	86,725.44	37,007.60	123,733.04	-

District Capital Funds

Councillor Steve Craig

District 15

Date	CCV02115/CCV02215	Budget	Actual Expenditures	Commitments	Total Actual Expenditures & Commitments	Available
	CCV02215 Budget 2018/19	94,000.00				
	CCV02115 Funds Carried Forward	4,526.16				
	Description of Expenditures					
09-Feb-17	Benches for Sackville Trails - Bedford/Sackville greenway			1,141.58	1,141.58	
21-Mar-17	Acadia Park - capital upgrades			4,564.23	4,564.23	
03-May-18	Knox United Church - elevator		5,000.00		5,000.00	
03-May-18	Salvation Army Sackville Corps - fridge, coffee urns and flooring for warming centre		2,350.85		2,350.85	
09-May-18	Direction 180 - purchase of new furniture		540.00		540.00	
16-May-18	Sackawa Canoe Club - new building		50,000.00		50,000.00	
17-May-18	Sackville Lions Club - washroom accessibility project		10,000.00		10,000.00	
17-May-18	Rotary Club of Sackville and Area - Canada 150 mosaic tiles project for Acadia Park		5,000.00		5,000.00	
22-Jun-18	Nova Multifest Society - tents, outdoor banners and flags		2,500.00		2,500.00	
13-Jul-18	Fultz Comer Restoration Society - two oil tanks		3,680.00		3,680.00	
17-Jul-18	Pride Rainbow crossings - painting		800.00		800.00	
25-Jul-18	Beacon House Interfaith Society - walk in freezer		5,000.00		5,000.00	
31-Jul-18	Northwood Foundation - bridge, gazebo and fountain for William E. Frank Live More Park		5,000.00		5,000.00	
16-Jan-18	Gateway Community Church - new windows		2,449.50		2,449.50	
18-Jan-19	City Centre Ministry - phone system upgrade		500.00		500.00	
	Total	98,526.16	92,820.35	5,705.81	98,526.16	-

