

HALIFAX

P.O. Box 1749
Halifax, Nova Scotia
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Item No. 14.1.3
Halifax Regional Council
June 20, 2017

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original Signed by 

Jacques Dubé, Chief Administrative Officer

DATE: June 7, 2017

SUBJECT: **Award – Unit Price Tender No. 17-207, Asphalt Overlays Phase 3, Various Locations**

ORIGIN

The Approved 2017/18 Project Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes.

The recommended contract award complies with all of the pre-requisites for awarding contracts as set out in section 34 of Administrative Order 2016-005-ADM, the *Procurement Administrative Order*.

Section 36 of the Procurement Administrative Order, provides that Halifax Regional Council may approve contract awards of any amount.

RECOMMENDATION

It is recommended that Halifax Regional Council Award Tender No. 17-207, Asphalt Overlays Phase 3 – Various Locations, to the lowest bidder meeting specifications, Cumberland Paving and Contracting Limited for a Total Tender Price of \$1,658,276 (net HST included) with funding from Project Account Nos. CR000005 – Street Recapitalization and CKU01084 – Sidewalk Renewal, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2017/18 Project Budget includes funds for the Asphalt Overlay of Various Locations within the HRM.

DISCUSSION

Tender No. 17-207 was publicly advertised on the Province of Nova Scotia's Procurement website on May 12, 2017 and closed on May 25, 2017. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Cumberland Paving and Contracting Limited	\$1,658,276*
Dexter Construction Company Limited	\$1,818,644
Ocean Contractors Limited	\$1,929,291
Basin Contracting Limited	\$2,659,150

***recommended bidder**

The scope of work for this tender generally consists of the milling of existing asphalt, installation of new asphalt, concrete curb and gutter repairs, concrete sidewalk slab spot repairs, and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take 10 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$1,590,123 plus net HST of \$68,153, for a net total of \$1,658,276, funding is available in the Approved 2017/18 Project Budget from Project Account Nos. CR000005 – Street Recapitalization and CKU01084 – Sidewalk Renewal. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CR000005 – Street Recapitalization

Cumulative Unspent Budget	\$17,618,242
Less: Tender No. 17-207	<u>\$1,583,276*</u>
Balance	\$16,034,966

Project Account No. CKU01084 – Sidewalk Renewal

Cumulative Unspent Budget	\$3,735,718
Less: Tender No. 17-207	<u>\$ 75,000*</u>
Balance	\$3,660,718

* The projects included in this tender were estimated in the Approved 2017/18 Project Budget at \$1,678,000.

The balance of funds will be used to implement the remaining 2017/18 Street Recapitalization and Sidewalk Renewal projects approved by Council.

RISK CONSIDERATION

There are no significant risks associated with the recommendations in the Report. The risks considered rate low. To reach this conclusion, consideration was given to financial, legal and compliance, and service delivery risks.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

ATTACHMENT

A1—Tender No. 17-207—Street List

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Nicholas Hussy, Design Engineering Technologist, Design & Construction Services at 490-6968

Report Approved by: Original Signed
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Bruce Zvaniga, P.Eng., Director, Transportation & Public Works at 490-4855

<u>District</u>	<u>Road Name</u>	<u>From</u>	<u>To</u>
3	Pleasant Street	Everette Street	Imperial Oil Refinery
3	Caldwell Road	Cow Bay Road	Hines Road
12	St. Margaret's Bay Road	Beech Tree Run	North Green Road
15	Sackville Drive	Skyridge Avenue	Florence Street
16	Condor Road	Eaglewood Drive	End
16	Nighthawk Lane	Eaglewood Drive	Snowy Owl Drive
16	Raven Hill	Snowy Owl Drive	Cul-de-Sac
16	Snowy Owl Drive	Condor Road	Cul-de-Sac

Potential Project List*

5	Beech Street	Thistle Street	Dahlia Street
6	Margaree Parkway	Weyburn Road	Spikenard Street
11	Ardwell Avenue	Rockingstone Road	Tartan Avenue
11	Tartan Avenue	Ardwell Avenue	Auburn Avenue

*Work to be included should remaining project funds be available and there is sufficient time to complete.