

HALIFAX

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Item No. 14.1.2
Halifax Regional Council
July 18, 2017

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY:

Original Signed by 

Jacques Dubé, Chief Administrative Officer

DATE: June 26, 2017

SUBJECT: **Unit Tender Price No. 17-243, Transit Priority Lane and New Asphalt Active Transportation Greenway, Windmill Road – East Region**

ORIGIN

The Approved 2017/18 Project Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes.

The recommended contract award complies with all of the pre-requisites for awarding contracts as set out in section 34 of Administrative Order 2016-005-ADM, the *Procurement Administrative Order*.

Section 36 of the *Procurement Administrative Order*, provides that Halifax Regional Council may approve contract awards of any amount.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 17-243, Transit Priority Lane and New Asphalt Transportation Greenway, Windmill Road – East Region, to the lowest bidder meeting specifications, Cumberland Paving and Contracting for a Total Tender Price of \$1,324,418 (net HST included) with funding from Project Account Nos. CTU00420 – Active Transportation Plan Implementation and CM000009 – Transit Priority Measures, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2017/18 Project Budget includes funds for the transit priority lane, inbound, on Windmill Road from Seapoint Road to Wright Avenue and, outbound, from Victoria Road where existing transit priority lane begins before Wright Avenue, and a new asphalt active transportation greenway from Wright Avenue to Victoria Road. The project also includes a new concrete sidewalk from Seapoint Road to Bancroft Lane.

DISCUSSION

Tender 17-243 was publicly advertised on the Province of Nova Scotia's Procurement website on June 9, 2017 and closed on June 23, 2017. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Cumberland Paving and Contracting	\$1,324,418.00
Dexter Construction Company Limited	\$1,339,450.00

***recommended bidder**

The scope of work for this tender generally consists of a street widening including full depth removal of existing asphalt, installation of new asphalt and removal of some existing concrete curb and gutter, installation of new concrete curb and gutter and new asphalt greenway associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take 8 weeks for the civil work to be completed and 16 weeks for the overhead sign structure to be completed.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$1,269,986 plus net HST of \$54,432 for a net total of \$1,324,418, funding is available in the Approved 2017/18 Project Budget from Project Account No(s). CTU00420 - Active Transportation Plan Implementation and CM000009 – Transit Priority Measures. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CTU00420 – Active Transportation Plan Implementation

Cumulative Unspent Budget	\$7,130,130
Less: Tender No. 17-243	\$ 567,976*
Balance	\$6,562,154

Project Account No. CM000009 – Transit Priority Measures

Cumulative Unspent Budget	\$1,213,882
Less: Tender No. 17-243	\$ 756,442*
Balance	\$ 457,440

* This project was estimated in the Approved 2017/18 Project Budget at \$616,000 and \$630,000 respectively.

The balance of funds will be used to implement the remaining 2017/18 Active Transportation Plan Implementation and Transit Priority Measures, projects approved by Council.

RISK CONSIDERATION

There are no significant risks associated with the recommendation in this report. The risks considered rate low. To reach this conclusion, consideration was given to financial, legal and compliance, and service delivery risks.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff on the understanding Regional Council determined the work was to be completed this calendar year.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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