

Budget Adjustment List Briefing
CB000046 Corporate Accommodations Alderney

Date Added: May 19, 2020

Business Unit: Corporate Customer Services

Tracking Id	Operating or Capital	20/21 Amount (negative is savings/revenue)	20/21 Avg Bill Impact (negative is reduction)
CB000046	Capital	(\$257,000)	
Adjustment Description	Council requested information in relation to the potential to defer funding for the Corporate Accommodations – Alderney account (CB000046).		
Priority Alignment	Economic Development		

Service Implications and/or impact on Priority

The work plan for Corporate Accommodations at Alderney is completion of an additional public washroom for Alderney Gate. This would support users of the Customer Service Centre, Community Council and Library. The available funding is \$257,000.

This work is integrated with the recapitalization of the main entrance lobby to Alderney Gate which is a continuation of the pedway recapitalization already completed.

Delaying the Corporate Accommodations Alderney funding would also delay the main lobby recapitalization project due to the integration between the two projects.

Briefing Approved by: Original Signed
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