

Business Plan & Budget for 2022-23

Name of Association or Society:	Frame Subdivision Homeowners' Association
Registry of Joint Stock Companies ID#:	1260418 Status – Active

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	Carolyn Nobes	Danielle Wilken
Phone number:		
Mailing Address:		

Business Plan & Budget approved at Annual General Meeting held on: March 3, 2022	March 3, 2022
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Mission and Description of Services Provided

(including who the services are provided to)

The Frame Subdivision Homeowners' Association (FSHA) was incorporated under the Societies Act with the Registry of Joint Stock Companies in February 1979. The Association is a not-for-profit volunteer led group of citizens who are engaged in neighbourhood improvement programs, recreational development, and social activities for all residents of Frame Subdivision to enjoy.

Accomplishments

(What has your organization accomplished in the past year?)

During the 2021 - 2022 fiscal year Association activities were kept to a minimum due to pandemic restrictions.

Annuals and perennials were planted at the entrance to Frame Subdivision.

A welcome package including a description of the subdivision activities and amenities was created and delivered to newcomers to the subdivision

Traffic signs were erected to remind residents of speed limits

Christmas wreaths were purchased and installed on the Waverley Village Green

A small lending library was built and installed on the Waverley Village Green

Installed garbage receptacles in the subdivision and deck areas

A new garden near the gazebo was created and daffodils were planted

The Gazebo was renovated and reinforced by HRM

The park area and trails were improved by volunteers with materials supplied by HRM

Goals

(What does your organization plan to accomplish between April 1, 2022 and March 31, 2023)

1.	Make any repairs needed to the deck and dock
2.	Plant annuals at the entrance to Frame Subdivision
3.	Fix or replace the Frame Subdivision signage at the entrance to the subdivision
4.	Support the Waverley Community Association in its summer entertainment activities
5.	Hold a summer social as well as a Christmas social if possible according to NS Health guidelines
6.	Explore installation of picnic tables, benches and hammocks in the subdivision and the deck areas
7.	Explore implementing a community garden
8.	Add a ladder to the deck/dock area
9.	Replace chairs at the deck/dock area

Area Rate Information

Purpose of Area Rate:	To fund neighbourhood improvement programs, recreation development and social activities for all residents of Frame Subdivision to enjoy.
Will the Purpose <u>or</u> Amount of the Area Rate change in 2022/23?	No
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	Not applicable
Amount of Area Rate for 2022/23:	\$45 flat fee per property
Area subject to Area Rate:	Frame Subdivision Waverley
Year Area Rate to Expire (if applicable):	Not applicable
Do you anticipate a surplus or a deficit at the end of this year (2021/22)? How much?	Surplus. \$1,769
If a surplus exists at the end of the fiscal year, how is it to be applied?	To be used in future periods to repair the dock and deck and make

	improvements to services in the subdivision
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Revenue Budget

Description of Revenue Source	Amount (\$)
Area Rate Revenue to be collected from Property Tax bills:	\$3735
Total Revenues (must equal total expenditures):	\$3,735

Expenditure Budget

Description of Planned Expenditures	Amount (\$)
Office Supplies	250
Legal Fees	150
Other Supplies	100
Grounds and Landscaping and Deck/Dock repairs and improvements	1,000
Municipal Taxes	80
Equipment Rentals	100
Licenses and Agreements	35
Signage	250
Advertising and Promotion	100
Community Events (Frame Socials)	550
Community Grants (Village Green concerts, wreaths)	1,250
Community Garden	100
Electricity	204
Prior year (surplus)	1,335
Current year (surplus)/deficit	(1,769)
Total Planned Expenditures (must equal total revenues):	\$3,735