

Business Plan & Budget for 2022-23

Name of Association or Society:	Glen Arbour Home Owner's Association
Registry of Joint Stock Companies ID#:	3040794

	Primary Signing Authority	Secondary Signing Authority
Name & Title:	D.A.Botchett Treasurer	Joan Ramsay Secretary
Phone number:		
Mailing Address:		

Business Plan & Budget approved at Annual General Meeting held on:	Nov 2, 2021
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Mission and Description of Services Provided

(including who the services are provided to)

To encourage a safe and welcoming community for the residents of Glen Arbour. To enhance the beauty of our community and maintain our property values. To provide a united voice and forum for communication with our elected representatives so they can best represent our collective interests. To encourage and involve as many residents as possible in order to enhance a community spirit. To provide recreational facilities for members and families. To provide safety in our community and cooperation with RCMP re speed enforcement and elimination of crime, etc.

Accomplishments

(What has your organization accomplished in the past year?)

We have done all the above as laid out in our mission statement. We have engaged with our councilor, Pam Lovelace, and HRM staff to start the process for construction of a Ninja Warrior facility within the playground area. We have put away \$12,600 in the year ending Apr 30, 2022 towards our share of this facility with a further \$4580 earmarked in the 22/23 year for a total of \$17180 by anticipated scheduled start of the project in 2023. We have expanded our meet and greet committee and activity and have visited and greeted many new residents as a result of the many new buyers in our community.

Goals

(What does your organization plan to accomplish between April 1, 2022 and March 31, 2023)

1.	Work with HRM to advance the Ninja Warrior project for construction in the 23/24 year.
2.	Expand our members direct involvement in our activities.
3.	Continue to maintain and expand our beautification efforts.
4.	Continue to meet frequently with our elected representatives so they can best represent our interests.
5.	Construct and install more picnic tables (8 seat) both in the playground area and alongside the tennis courts.
6.	Organize an annual picnic in the playground area for all residents.
7.	Explore other projects.
8.	
9.	
10.	

Area Rate Information

Purpose of Area Rate:	To fund our operations.
Will the Purpose <u>or</u> Amount of the Area Rate change in 2022/23?	No.
If so, how and why has it changed, and have the majority of homeowners voted to approve the change?	N/A
Amount of Area Rate for 2022/23:	\$65 flat fee per property.
Area subject to Area Rate:	Phases 1-7 Glen Arbour sub division
Year Area Rate to Expire (if applicable):	N/A.
Do you anticipate a surplus or a deficit at the end of this year (2021/22)? How much?	Accumulated surplus of \$12,600 designated for capital projects.
If a surplus exists at the end of the fiscal year, how is it to be applied?	Toward our share of the proposed Ninja Warrior facility.

Revenue Budget

Description of Revenue Source	Amount (\$)
Area Rate Revenue to be collected from Property Tax bills:	21,580
Total Revenues (must equal total expenditures):	\$

Expenditure Budget

Description of Planned Expenditures	Amount (\$)
Landscaping	11,000
Family picnic	1,000
Executive	400
Website	800
Safety and security	900
Welcoming	300
Donation- Voluntary fire dept	500
Special projects-picnic tables(3)	2,100
Special project- Ninja Warrior project	4,580
Total Planned Expenditures (must equal total revenues):	21,580