Session Agenda

Session One: 1:30pm to 3:30pm

1:30pm Welcome and Introductions

1:40pm to 2:00pm HRM Staff Presentation

2:00pm to 2:10pm Question Period

2:10pm to 3:30pm Open House & Discussion Tables

Session Agenda

Session Two: 6:00pm to 8:00pm

6:00pm Welcome and Introductions

6:10pm to 6:30pm HRM Staff Presentation

6:30pm to 6:40pm Question Period

6:40pm to 8:00pm Open House & Discussion Tables

Session Agenda

Session Three: 6:30pm to 8:30pm

6:30pm Welcome and Introductions

6:40pm to 7:00pm HRM Staff Presentation

7:00pm to 7:30pm Question Period

7:30pm to 8:30pm Open House & Discussion Tables

Why We Are Here?

- 1. Provide an overview of the new Rural Active Transportation Program
- 2. Learn the community perspective on:
 - sidewalks or multi-use pathways in Upper Tantallon
 - the proposed area tax rate
 - the preliminary area rate boundary
- 3. Answer other questions and take suggestions



Example of a sidewalk and multi-use pathway on a mainstreet

HALIFAX

Rural Active Transportation (AT) Program

Area Rate Engagement March 21, 2024

Background: Rural AT Program

Active Transportation Priorities Plan and Integrated Mobility Plan provide direction for Rural Active Transportation Program.

Establish a rural pedestrian program that includes:

- a financing mechanism which recognizes that rural pedestrian safety is affected by regional traffic;
- criteria to prioritize development in village centres, hamlets, or other rural areas of concentrated pedestrian activity;
- and opportunities for cost sharing with other orders of government.





Background: What is a sidewalk or multi-use pathway?



Sidewalk. Pedestrian only.



Multi-Use Pathway. Pedestrian & Cycling (and other rolling activities)

Background: Why do we build sidewalks and multi-use pathways?

- Improve safety by providing designated space for pedestrians and cyclists
- Make it easier for people to improve their physical and mental health.
- Facilitate community development.
- Enhance community cohesion through creating connections.

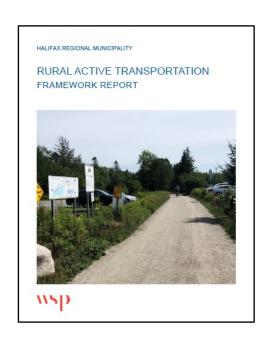


Multi-Use Pathway

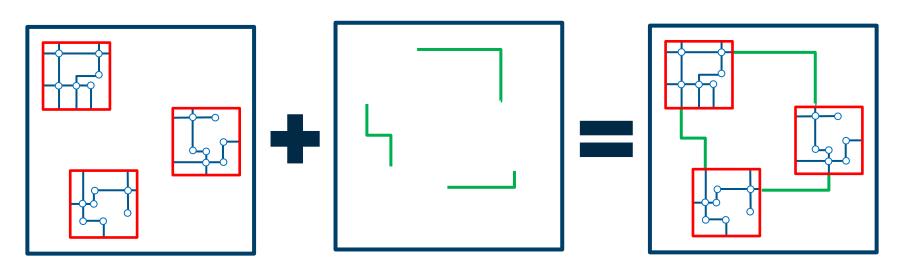
Rural AT Program: Overview

Rural Active Transportation Program (approved February 8, 2022):

- 1. Sidewalks and multi-use pathways in **rural community centres**.
- 2. Long term vision for "spine" connections between rural community centres
- 3. Continued support for community-led trails and greenways with HRM's existing Active Transportation Grant Program (e.g., St. Margarets Bay Trail).



Rural AT Program: Building a Rural Active Transportation Network



Rural Community
Centres with sidewalks
and multi-use pathways

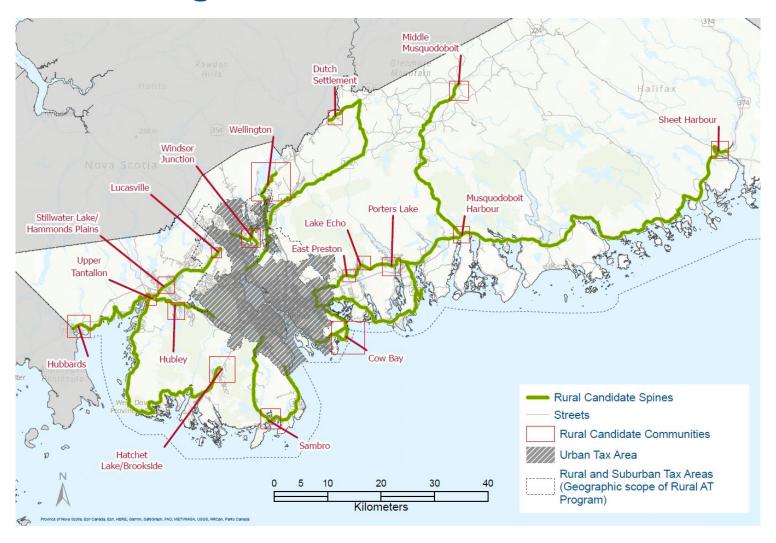
"Spine" Connections

Between Rural

Communitie Centres

Connected Rural Network of Active Transportation Infrastructure

Rural AT Program: Rural AT Network Vision





Sidewalks and Multi-Use Pathways in Rural Community Centres: Implementation Timeline

2023

Determine five priority communities from the seventeen rural candidate communities and a <u>preliminary</u> area rate boundary for each.

2024

Engage property owners and residents on proposed area tax rate, and <u>preliminary</u> area rate boundary. Prepare report to seek Regional Council direction.

If recommended, and approved by Regional Council...

2024

to

2032

...candidate rural communities will enter planning, and design phase for their initial sidewalk or multi-use pathway, planned to be completed no later than 2032.

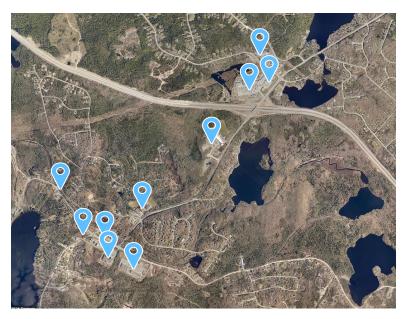


Sidewalks and Multi-Use Pathways in Rural Community Centres: Prioritized Communities

All 17 candidate communities were prioritized based on criteria such as population density, safety, equity, community planning and advocacy, and number of local or regional destinations.

The five prioritized communities are:

- Hubbards
- Porters Lake
- Lucasville
- Musquodoboit Harbour
- Upper Tantallon



Destinations In Upper Tantallon

Prioritized Communities: Why was Upper Tantallon Prioritized?

- ☑ Regional & local destination
- ☑ Rural Growth Centre
- **☑** Upper Tantallon community visioning statement
- Traffic volumes, speeds, and collision rates
- ✓ Village Core (concentrated commercial and service area)
- High number of pedestrians and cyclists

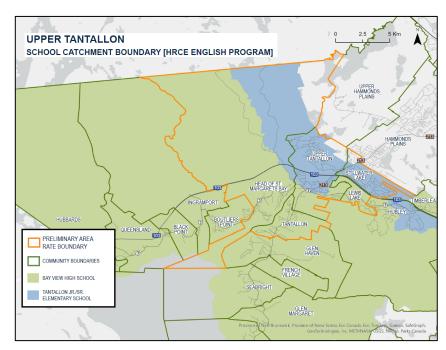


Rural Growth Centres Map (Regional Plan, 2014)

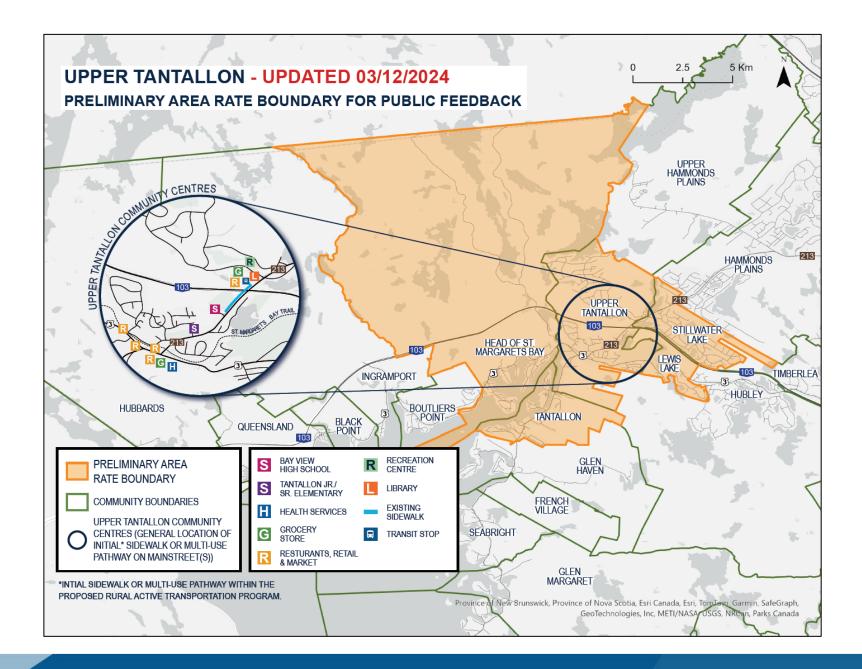
Prioritized Communities: <u>Preliminary</u> Area Rate Boundary for Public Feedback

Purpose of Area Rate Boundary:

- Capture communities that use the area of the potential new sidewalks or multi-use pathways.
- Recognizing that pedestrian safety is impacted by regional traffic.



School Catchment Boundary for Shatford Memorial Elementary School



Municipal Tax Rates: Residential Property General Rates & Services

Rural General Rate = \$0.616	Urban General Rate = \$0.649
Policing (RCMP), Solid Waste, Community Facilities (Recreation, Libraries, Community Centres), Recreational Programs, Parks, Trails, Sport fields and Playgrounds, Fire Suppression, Streetlighting, Administration, Planning	Policing, Solid Waste, Community Facilities (Recreation, Libraries, Community Centres), Recreational Programs, Parks, Trails, Sport fields and Playgrounds, Fire Suppression, Streetlighting, Administration, Planning
Not Included	Sidewalks

Municipal Services: Examples of Existing General Rate Services in Upper Tantallon













Municipal Tax Rates: Residential Property General Rates & Services

Rural General Rate = \$0.616	Urban General Rate = \$0.649
Policing (RCMP), Solid Waste, Community Facilities (Recreation, Libraries, Community Centres), Recreational Programs, Parks, Trails, Sport fields and Playgrounds, Fire Suppression, Streetlighting, Administration, Planning	Policing, Solid Waste, Community Facilities (Recreation, Libraries, Community Centres), Recreational Programs, Parks, Trails, Sport fields and Playgrounds, Fire Suppression, Streetlighting, Administration, Planning
Not Included	Sidewalks

Urban General Rate \$0.649 – Rural General Rates \$0.616 = \$0.033 (3.3 cents)

All rates shown are per \$100 of taxable property value



Municipal Tax Rates: Residential Property General Rates & Services

Rural General Rate = \$0.616	Urban General Rate = \$0.649
Policing (RCMP), Solid Waste, Community Facilities (Recreation, Libraries, Community Centres), Recreational Programs, Parks, Trails, Sport fields and Playgrounds, Fire Suppression, Streetlighting, Administration, Planning	Policing, Solid Waste, Community Facilities (Recreation, Libraries, Community Centres), Recreational Programs, Parks, Trails, Sport fields and Playgrounds, Fire Suppression, Streetlighting, Administration, Planning
Not Included	Sidewalks

Urban General Rate \$0.649 – Rural General Rates \$0.616 = **\$0.033 (3.3 cents)**

All rates shown are per \$100 of taxable property value

Note: Additional services not included in general rates include supplementary education, climate action, provincial rates, transit, fire protection (hydrants), right-of-way, and water and wastewater utility. Most properties within the urban tax boundary pay all of these rates. Properties within the rural tax boundary pay a combination of these additional rates only if they are eligible for the associated service.

Municipal Taxes: Reason for Proposed Area Tax Rate for Sidewalk or Multi-Use Pathway Eligibility

- An area rate of 3.3 cents /\$100 of assessed taxable (capped) property value was chosen because:
 - 3.3 cents is the difference between the urban general tax rate and rural general tax rate; and,
 - the construction and maintenance of sidewalks (or multi-use pathways) is the difference in eligible services between the urban general tax rate and the rural general tax rate.



Area Tax rate: Overview

- Applied to all commercial, residential and resource properties that pay the rural general rate.
- Applied after the initial sidewalk or multi-use pathway is substantially completed and applied in perpetuity.
- Communities paying the rate are eligible for additional sidewalks or multi-use pathways in perpetuity.
- Will not increase as additional sidewalks or multi-use pathways are constructed.
- Collected funds can <u>only</u> be used for communities who are paying the area rate.



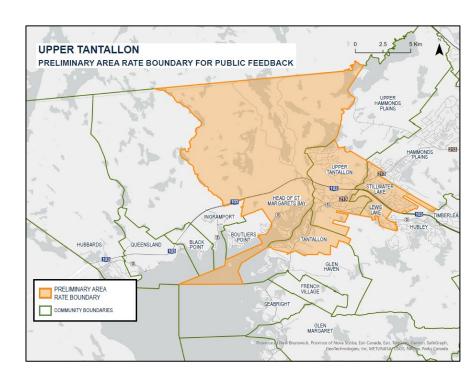
Area Tax Rate: Taxable Property Value & Tax Increase Per Year

Assessed Taxable (capped) Property Value	Tax Increase to Property Owner (per year values)
\$100 - \$100,000	\$0.033 - \$33
\$100,000 - \$200,000	\$33 - \$66
\$200,000- \$300,000	\$66 - \$99
\$300,000- \$400,000	\$99 - \$132
\$400,000 - \$500,000	\$132 - \$165
\$500,000 - \$1,000,000	\$165 - \$333
\$1,000,000 - \$2,000,000	\$333 - \$666

Area Tax Rate: Preliminary Area Rate Boundary Revenue

The estimated funds collected from the preliminary area rate boundary for Upper Tantallon is \$454,003.64 per year.

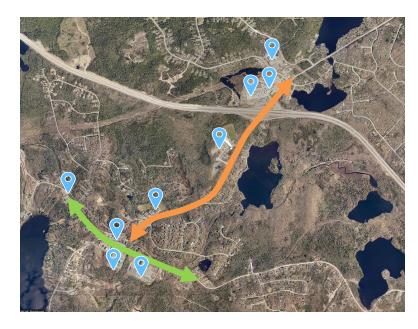
This number can change based on community feedback on the <u>preliminary</u> area rate boundary.



Current preliminary area rate boundary for public feeback

Sidewalk or Multi-Use Pathway Locations

If the proposed area rate is approved by Regional Council, the next step would be to conduct planning and design to determine the locations of the sidewalks or multi-use pathways, and a phased approach for implementation.



Destinations and mainstreets in Upper Tantallon. Example of where initial sidewalk or multi-use pathways could be. **Not an official map.**

Estimated Costs

The cost to construct a sidewalk or multi-use pathway is \$1.5 million to \$4 million per kilometer. This could include; stormwater piping, ditch filling, land acquisition, drainage, rock breaking, streetscaping, and/or a retaining wall. Maintenance is \$11,000 per year, per kilometer.



Public Engagement: Learn More & Provide Feedback

- Letters to Residents and Property Owners
- Shape Your City webpage (public engagement platform)
- Survey (Open until April 21st)
- halifax.ca webpage (municipal website)
- Social media posts; location targeted ads
- Regional Councilor Newsletter
- Public Meeting and Open house
- Pop-ups (if needed)

Contact Project Manager, Emma Martin martinem@halifax.ca or 902-490-4920



Conclusion: Key Takeaways

- Looking to understand community perspectives to advise Regional Council recommendation on the following:
 - Is the community interested in having sidewalks or multi-use pathways in Upper Tantallon?
 - Does the community understand and support the proposed area tax rate?
 - Does the community agree with the <u>preliminary</u> area rate boundary?
- We are aiming to take area tax rate and area rate boundary recommendations for the five priority communities to Community Council and then Regional Council in Spring-Summer 2024.





Questions for Community

- 1. Do you think that Upper Tantallon is a good location for sidewalks or multi-use pathways? Why or why not?
- 2. Do you understand and support the proposed area tax rate? Why or why not?
- 3. Do you agree with the preliminary area rate boundary? If not, where do you think the boundary should be?
- 4. Do you have any other comments or questions?